

**AGENDA
PUBLIC SAFETY COMMITTEE**

DATE: September 11, 2017
TIME: 1:00 p.m.
LOCATION: Wood County Annex and Health Center-Classroom
Marshfield

1. Call meeting to order
2. Review minutes of August 14, 2017 Public Safety Committee Meeting
3. Public comments
4. **Emergency Management Department**
 - (a) Communications August 2017 Claims
 - (b) Communications Report
 - (c) Emergency Management August 2017 Claims
 - (d) Emergency Management Activity Report
5. **Dispatch Department**
 - (a) August 2017 Claims
 - (b) Dispatch Report
 - (c) Staff update
 - (d) Space Needs/Move Update
6. **Set date, time and location of next meeting**
7. **Humane Officer**
 - (a) Humane Officer Report
 - (b) Per Diem Discussion
 - (c) 2018 Budget
 - (d) August 2017 Claims
8. **Coroner**
 - (a) Coroner Report
 - (b) 2018 Budget
 - (c) August 2017 Claims
9. **Sheriff's Department**
 - (a) Correspondence
 - (b) August 2017 Claims
 - (c) Native American Grant-Resolution
 - (d) Bond Electronic Monitoring
 - (e) Amish-2017 Bill
 - (f) Updates:
 - (i) Crime Stoppers
 - (ii) Safe Ride Initiative
 - (iii) Criminal Justice Task Force
 - (iv) K9 Project
 - (v) Courthouse Security
 - (g) Jail Items:
 - (i) Inmate Daily Population
 - (ii) Overtime
 - (iii) EMP
 - (iv) Safekeeper Housing
 - (v) Kitchen report
10. August 2017 Claims: Communications, Emergency Management, Dispatch, Sheriff, Coroner and Humane Officer
11. Agenda items for next meeting
12. Adjourn
13. Dispatch Tour

Minutes of the Wood County Public Safety Committee

DATE: August 14, 2017

PRESENT: Mike Feirer, Dennis Polach, Joe Zurfluh, Brad Hamilton, William Winch

OTHERS Bill Clendenning, Steve Kreuser, Sarah Christensen, Lori Heideman, Laura Clark,
PRESENT: Thomas Reichert, Lance Pliml, Dara Hamm, Kelli Trzinski

LOCATION: Wood County Courthouse

1. Call to Order:

Mike Feirer called the meeting to order at 2:15 p.m.

2. Review minutes of July 17, 2017:

Motion by Zurfluh, second by Hamilton to approve the minutes of the July 17, 2017 meeting as presented. Motion carried unanimously.

3. Public Comments:

No public comments.

4. Emergency Management Department:

a. Communications July 2017 Claims:

The Committee reviewed the Communications July 2017 claims.

b. Communications Report:

The Committee reviewed the Communications report. Steve discussed the Cellcom contracts in regards to the Bluff tower.

c. Emergency Management July 2017 Claims:

The Committee reviewed the Emergency Management July 2017 claims.

d. Emergency Management Activity Report:

The Committee reviewed the Emergency Management Activity Report.

e. Emergency Management Budget

Steve discussed the budget with the Committee. Most of the budget increase is taken up with an increase in health insurance, wages and rent.

f. Emergency Management Capital Improvement Programs

Steve discussed not including the dump trailer from the budget for next year as long as we can use the CIP money that we did not use this year to purchase that. The committee was in agreement. Steve also explained what the microwave link is and what it is used for.

Motion by Zurfluh, second by Hamilton to approve the budget with the deletion of the dump trailer and move it on to the Executive Committee. Motion carried unanimously.

5. Dispatch Department:

a. Dispatch July 2017 Claims:

The Committee reviewed the Dispatch July 2017 claims.

b. Dispatch Report:

The Committee reviewed the Dispatch Report as presented.

c. Staff Update:

Lori stated that they are in the process of doing interviews at this time and will be looking to make hiring offers within the next couple of weeks. Lori discussed the issues that her department is encountering with the TIMESTAR program.

d. Space Needs/Move Update:

Lori discussed the dispatch move and some of the glitches that they were running in to.

e. Dispatch Budget:

Lori discussed her budget and the increases and decreases.

f. Dispatch Capital Improvement Items:

Lori discussed the siren controller and radio replay items that are on her Capital Improvement Plan for next year. The siren controller may be able to be purchased this year with overages from wages and a contract that may not be renewable. The Radio Replay system will stay on the Capital Improvement Plan for next year.

Motion by Hamilton, second by Zurfluh to approve the budget with the removal of the CIP items, which will be worked into this year, and forward it on to the Executive Committee. Motion carried unanimously.

6. Set date, time and location of next meeting:

September 11, 2017

1:00 pm

Marshfield Annex and Health Center

7. Humane Officer:

a. Humane Officer Report:

The Committee reviewed the Humane Officer report.

b. 2018 Budget:

Humane Officer 2018 budget was not presented to the Committee. It will be presented at September meeting.

c. July 2017 Claims:

The Committee reviewed the Humane Officer July 2017 claims.

8. Coroner:

a. Coroner Report:

The Committee reviewed the Coroner report.

b. 2018 Budget:

Coroner 2018 budget was not presented to the Committee. It will be presented at September meeting.

c. July 2017 Claims:

The Committee reviewed the Coroner July 2017 claims.

9. Sheriff's Department:

a. Correspondence:

Sheriff Reichert shared with the Committee that he received a letter of transfer from Laura Clark. He stated Laura has accepted the position of Chief Deputy Clerk of Court. Sheriff Reichert explained Laura has always been a great friend, a super employee; but is at the end of her pay scale and his hands are tied. He stated Laura will be greatly missed by the Department.

b. July 2017 Claims:

The Committee reviewed the Sheriff's Department July 2017 claims.

c. Chief Deputy Step Increase:

Sheriff Reichert explained that Chief Deputy Dorshorst does a terrific job for the Sheriff's Department and feels his workmanship deserves a step up in the wage scale.

Motion by Hamilton, second by Zurfluh to make the recommendation to the Executive Committee that Chief Deputy Dorshorst advance from Step 7 to Step 8 in the Wood County Pay Structure, effective 01/01/2018. Motion carried unanimously.

d. 2018 Budget:

Sheriff Reichert handed a copy of the 2018 budget to each member. Discussion was held regarding the budget. County Board Chairman Lance Pliml made a suggestion to check into Enterprise Leasing for squad cars, which Sheriff Reichert stated he would do.

Motion by Zurfluh, second by Hamilton to move the Sheriff 2018 budget on to the Executive Committee. Motion carried unanimously.

e. Discuss Capital Improvement Projects-Sheriff's Department:

Sheriff Reichert discussed the capital improvement plan for the Sheriff's Department, stating patrol vehicles are needed to replace high mileage vehicles.

f. Bond Electronic Monitoring:

Sheriff Reichert shared that he scheduled a meeting with the judges and the monitoring company last Thursday, however no judges showed. Sheriff Reichert said he sent a follow-up email to one of the judges and is waiting for a date to meet.

g. Updates:

Crimestoppers: See report.

Safe Ride Initiative: None.

Criminal Justice Task Force: None.

K9: None.

Courthouse Security: Sheriff Reichert stated he spoke with Maintenance Director Rueben Van Tassel regarding the possibility of a lift instead of an elevator in the space behind the current Sheriff's Department to transfer prisoners to court. The space will need to be reconfigured.

h. Jail Items:

All jail reports were reviewed.

10. July 2017 Claims: Dispatch, Communications, Emergency Management, and Sheriff:

Motion by Hamilton, second by Winch to approve the July 2017 claims of all Public Safety Committee Departments. Motion carried unanimously.

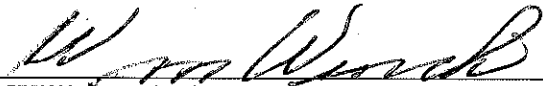
11. Agenda Items:

Bond Electronic Monitoring
2018 Budgets
Amish 2017 Bill

12. Adjourn:

Motion by Hamilton, second by Zurfluh to adjourn at 3:40 p.m. Motion carried unanimously.

Minutes taken by Wood County Emergency Management & Wood County Sheriff's Department.



William Winch, Secretary
Public Safety Committee

Committee Report

County of Wood

Report of claims for: Communications

For the period of: August 2017

For the range of vouchers: 13171061 - 13171072

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13171061	TECHNOW	Training for Erik	06/21/2017	\$2,395.00	P
13171062	OAKDALE ELECTRIC CO	Power for Dexter Tower	07/31/2017	\$106.75	P
13171063	ALLIANT ENERGY/ WP&L	Power for Nekoosa Tower	07/31/2017	\$453.13	P
13171064	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	07/25/2017	\$99.75	P
13171065	ALLIANT ENERGY/ WP&L	Power for Bluff tower	08/01/2017	\$417.98	P
13171066	WATER WORKS & LIGHTING COMM	power for rapids tower	07/26/2017	\$221.62	P
13171067	MARSHFIELD UTILITIES	Power for MFLD tower	07/31/2017	\$213.16	P
13171068	WOODTRUST BANK NA	Credit Card Charges	07/20/2017	\$185.44	P
13171069	MARSHFIELD UTILITIES	Power for MFLD Tower	07/31/2017	\$2,233.01	P
13171070	ENGEL ERIK	Meal Reimbursement	08/22/2017	\$268.00	P
13171071	WATER WORKS & LIGHTING COMM	power for rapids tower	08/24/2017	\$218.19	P
13171072	WOODTRUST BANK NA	credit card charges	08/20/2017	\$329.64	P
Grand Total:				\$7,141.67	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Wood County Communications Department

Activity Report

August 2017

1. Worked with Solarus, phone vendor, IT, and others to move Dispatch to new area and get new equipment up and running. Spent time on small ongoing issues after.
2. Attended active shooter exercise at Assumption.
3. Met with transportation part of Human services in River Block Building regarding communication issues in new location.
4. Met with phone vendor and Dispatch manager on outstanding items related to new phone system.
5. Answered some questions from the Jail regarding radio communication problems.
6. Repaired light bar and siren for the Sherriff's Department. Looked into a complaint regarding a video camera.
7. Received 13 Prior Coordination notice requests for new microwave licenses.
8. Repaired a radio for Transportation Department.
9. Met with Solarus on consolidating some voice and data lines.

4c

Committee Report

County of Wood

Report of claims for: Emergency Mgmt

For the period of: August 2017

For the range of vouchers: 13170045 - 13170055

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13170045	PETTY CASH	Replenish	08/02/2017	\$45.77	P
13170046	GOTTA GO RENTALS	Servicing Units	08/02/2017	\$40.00	P
13170047	CHARTER COMMUNICATIONS	Cable services	07/27/2017	\$120.30	P
13170048	RAPIDS RENTAL & SUPPLY	Plups	08/04/2017	\$7.60	P
13170049	WOODTRUST BANK NA	Credit Card Charges	07/20/2017	\$301.81	P
13170050	OLTESVIG TIM	Safety Work Boots	08/06/2017	\$137.13	P
13170051	ACE HARDWARE	Oil for mower	08/08/2017	\$13.98	P
13170053	WOODTRUST BANK NA	Credit Card Charges	08/20/2017	\$38.98	P
13170054	ADVANCE AUTO PARTS	Explorer Maint	08/24/2017	\$28.98	P
13170055	ROACH SARAH	Expense reimbursments	08/24/2017	\$165.72	P
Grand Total:				\$900.27	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

WOOD COUNTY EMERGENCY MANAGEMENT

AUGUST 2017 Activity Report REPORTED TO COMMITTEE: 9/11/2017

1. WARNING & COMMUNICATIONS

- a. Reviewed National Weather Service recommendations for severe weather shelters to help determine the best place for UW Marshfield's STEM center to have one.
- b. Met with vendor for the Bluff tower.

2. FEDERAL/STATE FUNDING

- a. Received \$11,361.18 for the EMPG grant from the State.

3. TRAINING

- a. Emergency Preparedness Coordinator and Communications Coordinator attended a Basic Public Information Officer training at Mid-State Technical College on August 8-9, 2017.
- b. Staff evaluated and moderated an active shooter full scale exercise in conjunction with Riverview and Assumption High School on August 17, 2017.
- c. Director and Administrative Assistant attended the Governor's Conference on Highway Safety on August 23rd and 24th, 2017.

4. EMERGENCY MANAGEMENT PLANNING

- a. Completed 5 EPCRA chemical facility plans for submission to the State for Plan of Work credit.
- b. Met with Norwood to discuss evacuation locations in the event of a major disaster.
- c. Met with UW Marshfield to help determine the best place for a tornado/severe weather shelter area in the new STEM wing.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety Committee	Director/EPC	8/14/17
Traffic Safety Committee	Director/Admin	8/14/17
County Board	Director	8/15/17
Northeast Area Meeting	Director/EPC	8/22/17

- b. Director attended a budget meeting on August 30, 2017.
- c. Director attended a meeting in Pittsville regarding the Emergency Food and Shelter program through FEMA.
- d. Program Assistant attended the Employee Feedback Meeting on August 22, 2017.
- e. Director met with Jackson County regarding a United Way Grant.
- f. Director met with Marshfield Police Department regarding communication systems.

6. HIGHWAY SAFETY

- a. Entered July 2017 traffic crash reports into Community Maps program.
- b. Met with the Amish many times on new buggy and light pricing.

7. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed
Four new numbers – Saratoga, Seneca, Biron, & Marshfield

August 2017 Determined-To-Date	26
August 2017 Receipts	\$ 561.26
August 2017 Year-To-Date	\$ 2,032.21
 August 2016 Determined-To-Date	 24
August 2016 Receipts	\$ 503.64
August 2016 Year-To-Date	\$ 1,067.06

- b. Ordered 40 replacement BNI signs for the Town of Cameron.

8. WORK RELIEF

- a. 18 new participants were signed up to start the work program during the month of July.
- b. 2 participants successfully completed their work program requirements.
- c. 1 participant obtained employment.
- d. 3 participants are working through the FSET program.

e. 1 participant is working at the Marshfield Goodwill store.

9. PROJECTS

a. Worked on various projects at Alexander Field.

b. Assisted at both Forest Hill & Calvary cemeteries.

c. Cleared out remaining furniture from Centrailia Center by the August 31st deadline.

d. Received a thank you note from the Aqua Skiers for our work at the state water ski tournament.

2017 YEAR-TO-DATE TOTALS

Total Hours Worked	9,428.31
Dollar Amount	\$ 65,845.81

2016 YEAR-TO-DATE TOTALS

Total Hours Worked	12,106.15
Dollar Amount	\$96,849.20

August 2017

WORK TRAINING PROGRAM

A. WORK REFERRALS - HOURS

PROGRAM	MALE	FEMALE	HRS ASSIGNED	DOLLAR AMT	HRS WORKED	DOLLAR AMT
COMM SRVC	24	6	.00	.00	1497.50	11980.00
CWEP	0	0	.00	.00	.00	.00

B. CURRENT WORK PROJECTS

TYPE	LOCATION	AGENCY	--CWEP--		--COMM SERV--	
			HOURS	AMOUNT	HOURS	AMOUNT
			.00	.00	.00	.00
ASSIST MAINTENANCE	RIVER BLOCK	COUNTY	.00	.00	95.00	760.00
ASSIST MTNCE	COURTHOUSE	COUNTY	.00	.00	54.00	432.00
ASSIST PARKS	NORTH PARK	COUNTY	.00	.00	337.50	2700.00
ASSIST PARKS	SOUTH PARK	PARKS	.00	.00	375.00	3000.00
LAWN WORK	AIRPORT	AIRPORT	.00	.00	60.00	480.00
MOVE OFFICE	UNIFIED SERVICES	COUNTY	.00	.00	27.50	220.00
MOVE STORAGE AREAS	COURTHOUSE	COUNTY	.00	.00	53.50	428.00
MOW GRASS	CEMETARY/SENECA RD	PORT EDWARDS	.00	.00	60.50	484.00
MOW GRASS	EM SHOP	COUNTY	.00	.00	4.50	36.00
MOW TAX DEEDED LOTS	VARIOUS LOCATIONS	TREASURER	.00	.00	21.00	168.00
RECYCLING	COURTHOUSE/12TH ST	COUNTY	.00	.00	47.00	376.00
SET UP AND CLEAN UP	MFLD FAIR GROUNDS	COUNTY	.00	.00	75.00	600.00
VARIOUS PROJECTS	GRAND RAPIDS	TN GRAND RAPIDS	.00	.00	17.50	140.00
VEH/SHOP MAINTENANCE	SHOP 1	COUNTY	.00	.00	172.00	1376.00
YARD WORK	FOREST HILL CEMETERY	CEMETARY	.00	.00	97.50	780.00
		TOTAL	.00	.00	1497.50	11980.00

Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: August 2017

For the range of vouchers: 08171048 - 08171055

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08171048	WOODTRUST BANK NA	Credit Card charges- Training	07/20/2017	\$131.64	P
08171049	LEXISNEXIS RISK SOLUTIONS	Monthly Charge	07/31/2017	\$95.67	P
08171050	LANGUAGE LINE SERVICES	Over the phone interpretation	07/31/2017	\$176.33	P
08171051	OUTFITTER SATELLITE	Satellite phone charges	08/15/2017	\$56.69	P
08171052	RACOM CORPORATION	dispatch phones	08/22/2017	\$4,207.24	P
08171053	WOODTRUST BANK NA	credit card charges	08/20/2017	\$205.45	P
08171054	TISCHENDORF LORI	Mileage expense	08/24/2017	\$160.92	P
08171055	GENERAL PARTS	supply expense	08/07/2017	\$17.00	P
Grand Total:				\$5,050.94	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

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Committee Member: _____



Wood County

WISCONSIN

COMMUNICATIONS
CENTER

Dispatch Activity Report

For August

1. Open records
2. Paperwork for Child Support grant
3. Packed up dispatch for move
4. Moved dispatch to second floor
5. Worked with Solarus/IT/RACOM/Erik to move dispatch-the 911 lines, the NAWAS phone, satellite phone, and everything else that was needed to get us working upstairs
6. Training on new phones and radios
7. Spent time with staff on getting them use to the new phones and radios
8. Spent time fixing little glitches in the new system
9. Spent several days working with ATT mobility/Solarus/ RACOM/ Genban/west services to get the 911 information to import into our new phones
10. Attended a wellness meeting at riverblock in reference to the mandatory flu shot issue
11. Worked with Time star and employees to get them trained on the electronic time card
12. Worked with IT staff to learn about the scheduling software program
13. Worked on Budget
14. Had 25 interviews for new hires
15. Full scale Active Shooter Exercise at Assumption High school-where dispatch was actually utilized as the first call
16. Dam failure exercise in Stevens Point
17. Worked with Angel on New hire information, such as test scores and compiling a list for sit ins for the new hires
18. Met with Burel (from RACOM) and Erik (radio Tech) to discuss some issues we were still having with the phones and radios
19. Met with Marshfield fire to talk about and help implement mobile CIS for them

- 20. Capital improvement projects
- 21. County board
- 22. Executive committee meetings/subcommittee meeting on riverblock and courthouse remodeling
- 23. Met with maintenance to get little things finished up in the new dispatch center
- 24. Started to unpack boxes in my office
- 25. Worked with Jodi in payroll reference 12 hr shifts and leads pay on the new time star
- 26. Had several people stop by for a tour of dispatch (officers, county board)
- 27. Wood County Law Enforcement Executive meeting in Pittsville
- 28. Stayed late to assist the night crews with the move
- 29. Public safety meeting

Humane Officer Report
July 17, 2017 – August 13, 2017

7a.

7-17,19; WC10879 Dog Bite, @ 6000 block of Park Lane, Arpin, follow up. 52,52
7-17; WR13826 Improper disposal of carcass @ Black Oak Cr. WR 20
7-18; WC10414 Report for Attorney regarding a dog bite. 0
7-19; WC9901 Report for Attorney regarding a dog attack. 0
7-20; WR14430 Dog Bite @ 300 block of 16th St N, WR 12
7-20; GR2890 Dog Bite @ South Park. 10
7-22,23; WC11385 Dog Bite @ Dexter Park. 60,60
7-22,23; WC11400 Horse neglect. Open Investigation. 50,50
7-24,25; WR14778 Dog attacked another dog @ 200 block of 14th Ave. N. WR 16,16
7-26; NPD2195 Cat Bite @ 130 Block of North Section St. Nekoosa 14
7-26,29; WR14986 Dog Bite @ 1400 Block of 22nd Ave. WR 20,20
7-26; WR15023 Dog Bite @ 1700 Block of Franklin Street, WR 18
7-27,29; WC11678 Dog Bite @ 4000 Block of Hwy 54 W., WR 32,32
7-27; WR15105 Cat Bite @ 100 block of 17th Ave. N WR 18
7-27, 8-2; WC11704 Open Investigation. 36,36
7-28,8-3,8-9; WC11760 Open Investigation on a horse. 44, 44, 44
7-28,30; WC11781 Dog Bite @ South Park. 0,10
7-29,8-3 WC11847 Dog Bite @ 900 Center St. Biron. 22,22
7-31, 8-4; GR3082 Under Investigation, welfare of animals. 12,12
7-31 WR15436 Dog Bite @ 1200 Block of Apple St. WR 14
8-1,2; WC11990 Dog Bite @ 5000 Block of County O, Rudolph 40,40
8-1,7; WC11993 Cat Bite @ 3000 Block of George Rd. WR 25, 25
8-4,9 WC12153 Open Case. 10,10
8-5; NPD2285 Dog Bite @ 700 Block of Waterworks, Nekoosa 15
8-6,7; WR15868 Dog Bite @ 400 block of Clyde Ave. WR 16,16
8-7,12; WR15938 Dog Bite @ 1200 Block of 23rd St. N. WR 18,18
8-8,11 WR16063 Dog Bite @ 1200 Block of High St. WR 14,14
8-10,13; WR16202 Dog Bite @500 block of 21st Ave. S. WR 18,18
8-12,13 WR16370 Dog Bite @ 1400 Block of Two Mile WR 12,12

TIME CARD

EMPLOYEE NAME: Nanci Olson
DEPARTMENT: Wood County Humane Officer

COUNTY OF WOOD
Monthly Time Report

7/17/2017 THROUGH 8/13/2017

APPROVED BY: Public Safety Committee

Date	Incident #	Per Diem	Mileage	Start Time	End Time	Total Hours	Description
07/17/17	WC10879	\$45.00	52	8a	11a	3.00	Dog Bite
07/19/17	WC10879	\$45.00	52	12p	3p	3.00	Dog Bite
07/17/17	WR13826	\$45.00	20	10a	11:30a	1.50	carcass
07/18/17	WC10414	\$45.00	0	8a	11a	3.00	report
07/19/17	WC9901	\$45.00	0	8a	11a	3.00	report
07/20/17	WR14430	\$45.00	12	1:30p	3p	1.50	Dog Bite
07/20/17	GR2890	\$45.00	10	6p	7:30p	1.50	Dog Bite
07/22/17	WC11385	\$45.00	60	12:30p	3:30p	3.00	Dog Bite
07/23/17	WC11385	\$45.00	60	8a	11:15a	3.25	Dog Bite
07/22/17	WC11400	\$45.00	50	5p	7:45p	2.75	neglect
07/23/17	WC11400	\$45.00	50	1p	4p	3.00	neglect
07/24/17	WR14778	\$45.00	16	9a	10:30a	1.50	Dog Bite
07/25/17	WR14778	\$45.00	16	8a	10a	2.00	Dog Bite
07/26/17	NPD2195	\$45.00	14	6:30p	7:45p	1.25	Cat Bite
07/26/17	WR14986	\$45.00	20	11a	12:30p	1.50	Dog Bite
07/29/17	WR14986	\$45.00	20	7a	9a	2.00	Dog Bite
07/26/17	WR15023	\$45.00	18	4p	5:30p	1.50	Dog Bite
07/27/17	WC11678	\$45.00	32	9:30a	11:30a	2.00	Dog Bite
07/29/17	WC11678	\$45.00	32	9a	11a	2.00	Dog Bite
07/27/17	WR15105	\$45.00	18	7a	8:30a	1.50	Cat Bite
07/27/17	WC11704	\$45.00	36	1p	4p	3.00	Open
08/02/17	WC11704	\$45.00	36	2p	5p	3.00	Open
07/28/17	WC11760	\$45.00	44	9a	12p	3.00	Open
08/03/17	WC11760	\$45.00	44	9a	12p	3.00	Open
08/09/17	WC11760	\$45.00	44	10a	1p	3.00	Open
07/28/17	WC11781	\$45.00	0	1p	2p	1.00	Dog Bite
07/30/17	WC11781	\$45.00	10	8a	9a	1.00	Dog Bite
07/29/17	WC11847	\$45.00	22	10p	11:30p	1.50	Dog Bite
08/03/17	WC11847	\$45.00	22	8a	10a	2.00	Dog Bite
07/31/17	GR3082	\$45.00	12	11a	12p	1.00	Open
08/04/17	GR3082	\$45.00	12	8a	9:30a	1.50	Open
07/31/17	WR15436	\$45.00	14	3:30p	5p	1.50	Dog Bite
08/01/17	WC11990	\$45.00	40	4p	6:30p	2.50	Dog Bite
08/02/17	WC11990	\$45.00	40	8a	10a	2.00	Dog Bite
08/01/17	WC11993	\$45.00	25	5p	7p	2.00	Cat Bite
08/07/17	WC11993	\$45.00	25	8a	10a	2.00	Cat Bite
08/04/17	WC12153	\$45.00	10	10a	11a	1.00	Open
08/09/17	WC12153	\$45.00	10	6p	7p	1.00	Open
08/05/17	NPD2285	\$45.00	15	7a	8:30a	1.50	Dog Bite
08/06/17	WR15868	\$45.00	16	7a	8:30a	1.50	Dog Bite
08/07/17	WR15868	\$45.00	16	2p	3:30p	1.50	Dog Bite
08/07/17	WR15938	\$45.00	18	10a	11:30a	1.50	Dog Bite
08/12/17	WR15938	\$45.00	18	9a	10:45a	1.75	Dog Bite
08/08/17	WR16063	\$45.00	14	3p	4:30p	1.50	Dog Bite
08/11/17	WR16063	\$45.00	14	8a	10a	2.00	Dog Bite
08/10/17	WR16202	\$45.00	18	1p	2:30p	1.50	Dog Bite
08/13/17	WR16202	\$45.00	18	1p	3p	2.00	Dog Bite
08/12/17	WR16370	\$45.00	12	3p	4:30p	1.50	Dog Bite
08/13/17	WR16370	\$45.00	12	9a	10:30a	1.50	Dog Bite
TOTAL		\$2,205.00	1169			96.50	\$625.42

(Mileage Check)

Per Diem: 101-3901-54129-000-101 Mileage: 101-3901-54129-000-331

Humane Officer Olson
Report
August 13 – August 26th 2017

8-14,16 GR3253 Dog Bite. Child was trying to save a cat that was in the dogs mouth when he was bit in the finger @ 2600 block of 12th Street South, WR 16,16

8-14,24; WC11760 Open Investigation on a horse. 44,44

8-14; NPD2285 Dog Bite Nekoosa 18

8-15 WR16536 Dog Bite. Dog groomer was bit by customers dog. 800 block of Airport Ave. WR 16

8-15, 23,24,26; WC12153 Investigation of neglect of several animals, two ponies removed and sent to Midwest Horse Welfare Foundation. Case Open. 10,10,10,10

8-16,17,22; WC12888 Dog Bite. Victim leaned over a fenced in yard and was bit by a dog @ 3700 block of Highway 54 west, WR. 20,20,20

8-16,17; GR3287 Cat Bite to owner @ 6000 block of Magnolia drive. 10,10

8-17 WR16202 Dog Bite @500 block of 21st Ave. S. WR, follow up. 18

8-18; WR16370 Dog Bite @ 1400 Block of Two Mile WR , follow up.12

8-18; WC11400 Horse neglect. Open Investigation. 50

8-19,21; GR3082 Under Investigation, welfare of animals. 12,12

8-22; WC9981 Full report, quarantine papers, 2 citations to Habush, Habush & Rottier. 14

8-23; WC10414 Full report, quarantine papers, copy of citation to West Bend claims specialist.14

8-23; WC11704 Open Investigation. 36

8-25; NPD2492 Cat Bite to owner @ 500 Block of Ashland Ave. Nekoosa. 18

7d.

Committee Report

County of Wood

Report of claims for: Humane Officer

For the period of: August 2017

For the range of vouchers: 39170010 - 39170011

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
39170010	OLSON Nanci K	MILEAGE 07-17-17 TO 08-13-17	08/15/2017	\$625.42	P
39170011	OLSON Nanci K	MILEAGE 08-14-17 TO 08-26-17	08/29/2017	\$246.10	P
Grand Total:				\$871.52	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

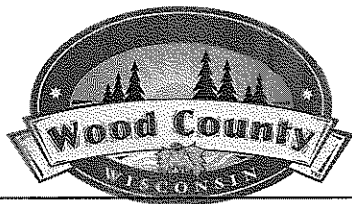
Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

8a.
OFFICE OF CORONER

DARA HAMM

DATE: 9/2/17
TO: Wood County Public Safety Committee
FROM: Dara Hamm, Wood County Coroner
SUBJECT: Monthly Activity Report

The following is a list of services rendered by the Wood County Coroner and her Deputies for Aug 2017:

Calls for Service/Death Investigations	79
Investigations Involving Sudden or	
Suspicious Deaths and Falls	8
Death Certificates Signed	29
Cremation Permits Signed	42
Traffic Fatalities Investigated	3
Suicides Investigated	2
Drownings	0
Fire Fatalities	0
Homicides	0
Autopsies Performed	3
Suspected Overdoses	1
Disinterments	1

Remarks:

Nothing

Respectfully submitted,

Dara Hamm

Dara Hamm
Wood County Coroner

8c.

Committee Report

County of Wood

Report of claims for: CORONER

For the period of: AUGUST 2017

For the range of vouchers: 36170050 - 36170061

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36170050	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - D MILLER	06/04/2017	\$200.00	P
36170051	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - A INEICHEN	07/16/2017	\$200.00	P
36170052	AXIS FORENSIC TOXICOLOGY INC	DRUG PANEL - G ONEIL	07/30/2017	\$200.00	P
36170053	WCMEA	MEMBERSHIP DUES	08/17/2017	\$30.00	P
36170054	WCMEA	MEMBERSHIP DUES	08/17/2017	\$30.00	P
36170055	WCMEA	MEMBERSHIP DUES	08/17/2017	\$30.00	P
36170056	WCMEA	MEMBERSHIP DUES	08/17/2017	\$30.00	P
36170057	CTTY OF WISCONSIN RAPIDS	BODY BAGS	08/06/2017	\$106.74	P
36170058	WCMEA	CONFERENCE REGISTRATION-HAMM	08/22/2017	\$150.00	P
36170059	HAMM DARA	MILEAGE, PHONE, POSTAGE, SUPP	08/23/2017	\$768.05	P
36170060	EVANS CHARLES H	MILEAGE, PHONE	08/25/2017	\$95.44	P
36170061	JOLING JASON	MILEAGE, PHONE, POSTAGE	08/24/2017	\$172.30	P
Grand Total:				\$2,012.53	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

96

Committee Report

County of Wood

Report of claims for: sheriff

For the period of: august 2017

For the range of vouchers: 25170569 - 25170621

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25170569	DOG STAR RESORT LLC	K9 HOUSING	08/01/2017	\$136.80	P
25170570	JOHNSON & SONS CO INC	#47 OIL CHANGE	08/09/2017	\$38.45	P
25170571	KWIK TRIP INC	FUEL PURCHASES JULY 2017	08/02/2017	\$1,032.33	P
25170572	ARENDT JUSTUS	TRAINING	06/23/2017	\$12.00	P
25170573	BEATHARD KRISTINE	TRAINING	06/23/2017	\$12.00	P
25170574	ADVANCE AUTO PARTS	#55-HEADLIGHT BULBS	08/15/2017	\$41.99	P
25170575	AUTOZONE(Sheriff)	#5-WIPER BLADE	08/14/2017	\$10.17	P
25170576	DAVE'S SERVICE CENTER	#21-RECHARGE A/C	07/11/2017	\$108.00	P
25170577	DAVE'S SERVICE CENTER	# 7 REPAIR SPOTLIGHT	08/09/2017	\$121.00	P
25170578	DAVE'S SERVICE CENTER	#17-TIRE MOUNTING	08/09/2017	\$62.00	P
25170579	DAVE'S SERVICE CENTER	#6-OIL CHANGE & ROTATE	08/09/2017	\$57.95	P
25170580	DAVE'S SERVICE CENTER	#26 BRAKES & SPOTLIGHT REPAIR	08/09/2017	\$625.49	P
25170581	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT JULY 2017	07/31/2017	\$6,596.50	P
25170582	SHELL	FUEL CHARGES JULY 2017	08/15/2017	\$286.40	P
25170583	UNIFORM SHOPPE	UNIFORM PARTS	08/10/2017	\$94.95	P
25170584	MATTHEWS JOHN	TRAINING	06/22/2017	\$24.00	P
25170585	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	INMATE MEDICAL	08/17/2017	\$60.00	P
25170586	ASPIRUS	INMATE MEDICAL	08/07/2017	\$123.09	P
25170587	BELLIN HEALTH	DRUG TESTING	08/10/2017	\$60.00	P
25170588	COUNTY OF WAUPACA TREASURER	SAFEKEEPER HOUSING	08/17/2017	\$82,125.00	P
25170589	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	08/14/2017	\$40.00	P
25170590	KUSTOM SIGNALS INC	RADAR REMOTE	08/16/2017	\$97.00	P
25170591	POMP'S TIRE SERVICE INC - GREEN BAY	#7 - OIL CHANGE & ROTATE	08/14/2017	\$76.29	P
25170592	STEVENS POINT TENTS LLC	RESCUE TENT RENTAL	08/03/2017	\$270.00	P
25170593	STREICHER'S	TRAINING AMMUNITION	08/11/2017	\$81.99	P
25170594	US PRISONER TRANSPORT	PRISONER EXTRADITION	08/15/2017	\$1,306.80	P
25170595	EWALD CHEVROLET	JAIL TRANSPORT VAN	08/31/2017	\$23,539.50	P
25170596	REICHERT THOMAS J	MILEAGE REIMBURSEMENT	08/17/2017	\$230.04	P
25170597	ASPIRUS DOCTOR'S CLINIC INC	INMATE MEDICAL	04/06/2017	\$157.63	P
25170598	CARRIAGE TRADE CLEANER	UNIFORM CLEANING	08/09/2017	\$163.00	P
25170599	DE LAGE LANDEN PUBLIC FINANCE	DEPARTMENT PRINTING SERVICES	08/22/2017	\$1,091.68	P
25170600	SUPER LUBE	#14 HEADLIGHT BULB	08/24/2017	\$24.99	P
25170601	J & D AUTO BODY	#47-REPAIR QTR PANEL & TRUNK	08/29/2017	\$450.00	P
25170602	UNIFORM SHOPPE	UNIFORM PANTS	08/29/2017	\$199.90	P

Committee Report - County of Wood

sheriff - august 2017

25170569 - 25170621

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25170603	SCHIERL TIRE & SERVICE CENTER	#53 TIRES & ALIGNMENT	08/29/2017	\$610.80	P
25170604	KRINGS MOTORSPORTS PERFORMANCE MACHINE	#4 OIL CHANGE & ROTATE	08/29/2017	\$65.00	P
25170605	OCONTO COUNTY SHERIFF'S DEPARTMENT	2018 WISAP DUES	08/29/2017	\$20.00	P
25170606	FUNDRAISING TEAM LLC	MAGIC SHOW K9 FUND	08/29/2017	\$60.00	P
25170607	ACACIA FOUNDATION	K9 FUND	08/29/2017	\$15.00	P
25170608	GOLD CROSS AMBULANCE SERVICE	INMATE MEDICAL	08/29/2017	\$182.06	P
25170609	AUTOZONE(Sheriff)	LIGHTS, WIRES & SWITCHES	08/31/2017	\$50.66	P
25170610	WILLIAMS SHOOTERS SUPPLY INC	AMMUNITION	08/31/2017	\$192.05	P
25170611	CREATIVE DESIGNS	UNIFORM PANTS	08/31/2017	\$45.00	P
25170612	WESTSIDE AUTO BODY	#17 HEADLIGHT ASSEMBLY	09/05/2017	\$212.00	P
25170613	ADVANCED CORRECTIONAL HEALTHCARE INC	PRISONER MEDICAL	09/05/2017	\$9,625.82	P
25170614	RAY O'HERRON CO INC	TRAINING AMMUNITION	09/05/2017	\$143.26	P
25170615	UPS STORE THE	SHIPPING	09/05/2017	\$9.28	P
25170616	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	09/05/2017	\$115.00	P
25170617	POMP'S TIRE SERVICE INC - GREEN BAY	#32 TIRE REPAIR	09/05/2017	\$19.95	P
25170618	DASH MEDICAL GLOVES	RUBBER GLOVES	09/05/2017	\$131.80	P
25170619	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/05/2017	\$35.79	P
25170620	OFFICE MAX	OFFICE SUPPLIES	09/05/2017	\$62.39	P
25170621	CARDMEMBER SERVICE	VARIOUS PURCHASES-AUGUST 2017	09/05/2017	\$1,106.35	P
Grand Total:				\$132,059.15	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

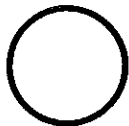
Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



RESOLUTION#

 Introduced by Public Safety
 Page 1 of 1

 ITEM# 3- 9c.
 DATE September 19, 2017
 Effective Date Upon passage & publication

Committee

kat

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/>	Absent:	<input type="checkbox"/>
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u> , Corp Counsel		
Reviewed by: <u>MPD</u> , Finance Dir.		

INTENT & SYNOPSIS: To authorize Wood County to enter into an agreement and seek funding under §165.90 for Law Enforcement Services on Restricted Tribal Lands.

FISCAL NOTE: \$33,933.00

Source of Money: 2018 Budget

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Kremer, B			
9	Winch, W			
10	Henkel, H			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, Wood County has restricted Tribal lands within its borders, and

WHEREAS, the State of Wisconsin has set aside 1/20th of the penalty assessment funds for Tribal Law Enforcement Grants, and

WHEREAS, the State of Wisconsin and the County of Wood have joint responsibility for providing law enforcement on Tribal lands in Wood County under Section 165.90 of the Wisconsin Statutes, and

NOW THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors that application be made by the Wood County Sheriff's Department to the State of Wisconsin/Department of Justice under the provisions of Section 165.90 of the Wisconsin Statutes for aid up to \$33,933.00, but not to exceed the total revenue available, to assist in providing law enforcement services on restricted Tribal lands in the County of Wood.



Wood County

WISCONSIN

9f(:)
SHERIFF'S
DEPARTMENT

Thomas Reichert
SHERIFF

Sept 5th, 2017

Sheriff Reichert:

During the month of July the Crime Stoppers program received 33 tips that were forwarded to the appropriate agencies for follow-up.

Our Tribute to the Eagles fundraising concert was held at the Wisconsin Rapids P.A.C. on 8/25/17.

Our monthly meeting was held on 8/15/17 and our next meeting is scheduled for 9/19/17.

Scott Drew



Wood County

WISCONSIN

97(iv)
SHERIFF'S
DEPARTMENT

Thomas Reichert
SHERIFF

TO: Sheriff Thomas Reichert
FROM: Lieutenant Charles Hoogesteger
DATE: 8/27/2017
RE: K9 Program – August 2017

TRAINING

On August 2, the Marshfield Police Department conducted a multi-agency K9 Training Day. Agencies present included Portage County, Marshfield, Marathon County, Taylor County, Everest Metro, and Wood County. Topics of instruction/training were narcotics searches, civil finds located in buildings, water apprehensions, tracks and article searches. The training was held at the Marshfield High School and the Marshfield School Forest. Deputy James Pidgeon and K9 Toro as well as Deputy Brandon Christianson and K9 Ace attended this training.

Deputy Pidgeon and K9 Toro conducted obedience training on 8/12.

Deputy B Christianson and K9 Ace had several trainings on duty to include narcotics searches, apprehension work, and tracks.

No issues were observed during these trainings.

COMMUNITY/DEMOS

1. K9 Toro: Deputy Pidgeon and K9 Toro attended a function at Dunkin' Donuts in Marshfield to benefit Special Olympics. The event raised money for area athletes.
2. K9 Ace: No community Events

DEPLOYMENTS (K9 TORO)

1. NKPD Assist-Assisted with exterior vehicle search which revealed methamphetamine possession and methamphetamine paraphernalia.

2. WRPD Assist-Assisted with exterior search which revealed heroin paraphernalia.
3. WI DNR Assist-Assisted with a game warden after a subject fled a contact. No located.
4. WOSO-Exterior search of Vehicle and no indication.
5. MFPD Assist – conducted a track for a subject bleeding in Marshfield and no locate/change of behavior
6. WOOD COUNTY JAIL-conducted search of cells in Wood County Jail with no change in behavior.

DEPLOYMENTS (K9 ACE)

1. WOSO-Exterior search of vehicle and located THC Oil Paraphernalia
2. WOSO-Exterior search of vehicle on traffic stop and located Paraphernalia (THC) and fake Methamphetamine.
3. WOSO-Exterior Search of Vehicle and located Paraphernalia (THC)
4. WRPD Assist- exterior search of vehicle and locate drug Paraphernalia and the occupants admitted to recent THC usage.
5. WRPD Assist-exterior search with nothing located but occupants admitted to recent THC usage.
6. WRPD Assist-exterior search of vehicle with nothing located but occupant admitted to THC/Heroin usage earlier.
7. GRPD Assist-exterior search of vehicle and nothing located. Admitted to being around THC
8. WRPD Assist-Exterior search and Paraphernalia(THC) located
9. WOSO-Traffic stop with multiple warrants and positive indication. Nothing located but driver is known methamphetamine dealer.

***Due to vacation, this report consists of training, deployments and community events from August 1-August 27. If anything of significant value occurs I will forward the information.

99(1)

WOOD COUNTY JAIL

January - June 2017

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	174	81	18	196	76	16	199	70	21	208	73	23	225	73	26	203	75	28
2	178	81	18	192	74	16	207	75	26	208	71	23	221	78	26	199	73	28
3	177	79	18	187	79	16	207	78	27	212	70	23	219	81	29	196	75	28
4	165	79	18	193	79	17	207	78	28	211	72	24	218	84	30	204	75	28
5	158	71	18	194	79	17	208	78	28	205	78	25	212	80	30	201	75	26
6	158	72	17	195	79	17	208	78	26	204	77	24	208	83	28	197	73	26
7	164	80	17	196	79	17	203	76	25	204	83	25	214	83	28	189	69	28
8	166	80	17	191	75	17	199	75	24	213	82	25	211	82	28	189	73	31
9	173	80	17	198	78	18	200	74	24	217	81	25	218	78	30	194	71	32
10	182	87	17	198	77	17	199	74	25	221	81	24	218	81	29	196	75	33
11	174	80	16	198	81	17	204	74	25	215	80	24	219	79	29	199	75	31
12	174	79	17	199	81	16	205	75	24	214	78	25	213	81	28	199	75	29
13	178	77	18	199	80	17	206	75	24	215	77	25	219	84	30	191	73	30
14	181	75	18	188	76	17	209	74	23	204	78	24	218	82	30	190	73	29
15	183	75	18	192	74	18	205	72	23	206	77	24	216	82	28	189	72	30
16	183	75	17	194	73	18	202	75	23	209	77	24	215	79	28	184	73	30
17	189	73	17	195	73	18	199	73	23	212	77	24	211	78	28	182	72	30
18	180	71	16	199	70	19	195	73	22	205	74	25	208	75	27	181	72	29
19	182	69	15	203	71	18	196	73	21	207	73	26	209	73	27	182	72	28
20	181	68	15	201	71	18	199	73	21	204	73	26	210	78	27	187	70	28
21	183	76	15	201	71	17	195	73	21	203	78	26	208	77	26	177	70	28
22	185	75	15	204	77	19	200	75	24	208	78	26	211	76	26	184	70	30
23	196	75	15	202	76	19	209	75	25	213	78	26	206	72	28	176	69	29
24	198	70	16	194	72	19	208	76	24	215	78	25	208	71	28	177	69	29
25	195	72	15	194	74	21	208	75	23	208	76	25	199	68	29	182	69	29
26	187	76	16	194	74	21	209	75	22	210	76	28	197	71	31	180	69	29
27	185	76	15	196	74	21	210	74	21	208	74	26	197	78	30	182	67	28
28	185	80	15	201	71	20	209	75	21	214	75	26	201	78	30	188	67	28
29	185	80	13				211	75	23	219	74	27	203	78	30	187	66	27
30	192	79	13				210	75	23	226	74	27	205	78	29	188	70	27
31	191	75	16				208	75	23				205	75	30			
WCJail	180.1			196.2			204.3			210.6			211.0			189.1		
Shipped	76.3			75.5			74.7			76.4			77.9			71.6		
EMP	16.3			17.9			23.6			25.0			28.5			28.9		
Avg Length of Stay (Days)	19.6			19.2			22.1			27.6			26.5			26.1		

Overtime Breakdown 2017 (hrs.)

99 (!!)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

Overtime Breakdown 2016 (hrs.)

Month	Funeral Leave	Fill In OT	FMLA	Sick Leave	Training	TOTAL
<i>January</i>	0	0	0	0	0	0
<i>February</i>	0	0	0	0	0	0
<i>March</i>	0	0	0	0	0	0
<i>April</i>	0	0	0	0	0	0
<i>May</i>	0	0	0	0	0	0
<i>June</i>	0	0	0	0	0	0
<i>July</i>	0	0	0	0	0	0
<i>August</i>	0	0	0	0	0	0
<i>September</i>	0	0	0	0	0	0
<i>October</i>	0	0	0	0	0	0
<i>November</i>	0	0	0	0	0	0
<i>December</i>	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0

9 J (111)

Electronic Monitoring 2017 Monthly Savings vs. Out of County Housing

Month	Monthly Savings	YTD 2017 Total Amount	2016 Total Amount
January	\$26,290.75	\$26,290.75	\$19,355.16
February	\$26,077.43	\$52,368.18	\$25,488.90
March	\$38,065.14	\$90,433.32	\$29,683.61
April	\$39,022.50	\$129,455.82	\$27,940.11
May	\$45,968.51	\$175,424.33	\$22,581.02
June	\$45,110.01	\$220,534.34	\$28,564.47
July	\$43,710.40	\$264,244.74	\$33,871.53
August	\$53,549.27	\$317,794.01	\$27,581.10
September	\$0.00	\$317,794.01	\$27,784.02
October	\$0.00	\$317,794.01	\$36,290.92
November	\$0.00	\$317,794.01	\$37,149.42
December	\$0.00	\$317,794.01	\$36,613.51
TOTAL	\$317,794.01	\$317,794.01	\$352,903.77

EMP Average for month x number of days in month = bed days

Bed Days x \$52.03 = Monthly Savings

95(iv)

SAFEKEEPER HOUSING

2017

MONTH	Facilitiy	Facility	Facility	WAUPACA	MONTH TOTAL	2017 YTD TOTAL	2016 YTD TOTAL
JANUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$82,125.00	\$82,125.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$164,250.00	\$82,125.00
MARCH	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$246,375.00	\$82,125.00
APRIL	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$328,500.00	\$82,125.00
MAY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$410,625.00	\$82,125.00
JUNE	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$492,750.00	\$82,125.00
JULY	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$574,875.00	\$82,125.00
AUGUST	\$0.00	\$0.00	\$0.00	\$82,125.00	\$82,125.00	\$657,000.00	\$82,125.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,000.00	\$82,125.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,000.00	\$82,125.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,000.00	\$82,125.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,000.00	\$82,125.00
TOTALS	\$0.00	\$0.00	\$0.00	\$657,000.00	\$657,000.00		\$985,500.00

2017 is a 75 average

95(v)

Wood County Sheriff's Department Kitchen Report – 2017			
Month	Number Meals Served	Food Preparation Cost	Cost per Meal (Includes Labor)
January	8,737	\$8,856.38	\$1.79
February	9,438	\$8,715.24	\$1.62
March	10,746	\$10,675.45*	\$1.89
April	10,876	\$10,067.34	\$1.54
May	10,768	\$11,157.62	\$1.70
June	9,073	\$8,190.23	\$1.70
July	9,438	\$8,344.41	\$1.65
August	9274	9257.45	2.13
September			
October			
November			
December			
TOTAL			

*3 pay periods

KITCHEN EXPENSES						
	2011	2012	2013	2014	2015	2016
Food Costs	\$82,721.69	\$80,975.87	\$105,800.61	\$88,754.51	\$78,490.02	\$89,116.92
Labor	\$115,392.50	\$112,299.72	\$114,966.43	\$111,781.37	\$103,601.47	\$92,985.76
	\$200,125.19	\$193,275.59	\$220,767.04	\$200,535.88	\$182,091.49	\$182,102.68
Meals	88,494	84,357	103,993	86,637	77,044	88,993
Cost Per Meal	\$2.26	\$2.29	\$2.12	\$2.31	\$2.36	\$2.04
Cost Per Day	\$6.78	\$6.87	\$6.36	\$6.93	\$7.08	\$6.12

JAIL KITCHEN MONTHLY REPORT

TOTALS FOR: August 2017

Supplies	IGA=\$102.24	SYSCO= \$474.25	Total= \$576.49
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Meals	9274 (to include 282 Snacks)		
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SYSCO FOODS:	\$7099.52		
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I.G.A	:	\$595.80	
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U. W. Provision:	\$946.77		
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BERNARD FOOD:	\$229.04		
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INDIANHEAD :	\$962.81		
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GOODSOURCE:	0		
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SUBTOTAL:	\$9833.94		
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MINUS SUPPLIES - :	\$576.49		
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Meal Reimbursement-:	0		
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TOTAL :	\$9257.45		
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Average serving price: (Breakfast, Lunch, Dinner)	\$.95		
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Labor:	\$10,520.67		
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ESTIMATED COST PER MEAL:	\$2.13		
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