

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, May 2, 2024
TIME: 9:00 a.m.
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Forest parcel conversion to Highway property
 - e. Marshfield brine building
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Powers Bluff Trails Ribbon Cutting
 - d. 2025-2029 CIP
 - e. Wood County Forest April Timber Bids & Award Contracts
 - f. Parks and Forestry revenue reports
 - g. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: June 6, 2024 at 9:00 AM
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2481 196 0385

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mdd77cd59cea0bb6f9224b0b11d3dac34>
Meeting number (access code): 2481 196 0385
Meeting password: 050224

Wood County State Wildlife Area Advisory Committee Meeting

February 12, 2024 Minutes

Present: Dennis Polach, Curt Pluke, Mike Wipfli, Scott McAuley, Larry Isensee, Jim Winkler, Dawn Schmutzer, Zak Knab, Fritz Schubert

1. Call to order by Vice Chair Winkler at 5:30pm
2. Quorum declared
3. Curt made a motion to approve minutes from October 9, 2023. Scott second. All ayes. Motion carried.
4. No correspondence
5. No public comment
6. Sandhill- Meadow Valley- Wood County update
 - a. Did not get America the Beautiful grant.
 - b. FT wildlife tech has final candidate identified
 - c. Recruiting for two other positions
 - d. 1st impoundment tree removal project at standstill due to weather conditions
 - e. Stewart marsh dike repair slotted for August
 - f. North barrens prescribed burn this summer
 - g. Dike breach off Woodcock Factory; patch work was completed
 - h. 25 acres buckthorn treatment this year
 - i. Sandhill fence mowing completed and spraying the perimeter will be done in summer
 - j. Sandhill Fence inspection done and recertified for 10 years. Recertified Farm Raised Deer license renewed
 - k. Draw downs: 4th impoundment will be full drawdown; Stewart Marsh will be mid-pool for dike work over summer
 - l. Timber sales: 6 active/410 acres-halted due to conditions; 7 inside sales/416 acres
 - m. Research Projects: Ruffed Grouse trapping project, turkey project will GPS hens, deer collar/tag project was looking to reduce population by 50% and came close, looking to replace collars from harvested deer.
 - n. Deer hunts: 115 archery participants/9 harvested, Learn to Hunt 56 participants/21 harvested; gun hunt 224 participants/99 harvested
 - o. Helicopter survey of deer showed 151 observed deer (right on track).
7. 2024 Allotment Update - \$10,000 total: half to Stewart Marsh and half to 1st impoundment tree removal. Discussion around using allotment to pay for equipment/rentals. Future funding can be slotted for equipment rentals.
8. 2024 Terms Ending (Jim, Dawn, Nathan) Dawn and Jim will be staying on. Dawn did send Nathan mail to ask and have not heard yet.
9. Member Matters: Dawn bragged her daughter is graduating from UW-SP in May with a Natural Resources Education master and is being awarded the Outstanding Resource Management Student of the Year. Scott updated on WI Conservation Congress looking for resolutions for spring hearing (April 8).
10. Future Agenda Items: allotment for 2025 for equipment; verify 2024 allotment amounts & projects
11. Next meeting Tuesday April 9, 2024 at 5:30pm at Sandhill
12. Motion to adjourn by Curt, second by Scott, all ayes, motion passed. Adjourned at 6:22pm.

Wood County Wildlife Area Advisory Committee
Agenda

Date: TUESDAY, April 9, 2024

Time: 5:30 pm

Location: Sandhill Wildlife Area, Outdoor Skills Facility

1. Call meeting to order
2. Declaration of Quorum
3. Approve minutes of February 12, 2024 meeting
4. Correspondence
5. Public Comments
6. Sandhill –Meadow Valley- Wood County Updates
7. 2024 Allotment Amount Verification & Projects
8. 2025 Allotment for Equipment
9. 2024 Terms Ending (Jim, Dawn, Nathan)
10. Member Matters
11. Future Agenda Items
12. Set next meeting date
13. Adjourn

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, April 4, 2024
TIME: 9:00 a.m.
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Dave LaFontaine, Lee Thao, Al Breu

OTHERS PRESENT: Rachel Krause, Highway Program Assistant, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. The minutes of the March 7, 2024 meeting were reviewed. Motion by LaFontaine/Breu to accept them as presented. Passes unanimously.
4. Under Correspondence Hawk discussed a piece of old road-right-of way on CTH G that was to be transferred to the adjacent land owner. Hawk proceeded with the transfer but because taxes were owed, the road right-of-way could not be transferred. Hawk has since received correspondence from the land owner that the taxes have been paid, Hawk will proceed with the transfer of this road right-of-way to the adjacent land owner.
5. No ATV updates.
6. Highway Department staff reports were highlighted and reviewed.
7. The Highway Department revenue report was reviewed.
8. Motion by LaFontaine/Thao to approve the Highway Department vouchers. Motion carried unanimously.
9. Hawk presented the 2025-2029 Highway Department Capital Improvement Plan. Hawk believes the plan 2025-2028 is set and does not anticipate any changes. Hawk has included the Highway Department fuel system in the 2025 CIP as the current system is aging and outdated. The new system would resemble the system in at the Wisconsin Rapids shop with above ground fuel tanks and a canopy. The system would also be moved closer to Galvin. Hawk also wanted to inform the committee that he will be asking for an increase in the winter maintenance budget for 2025. This budget item has been going over budget for the 5 years. The equipment capital improvement plan covers the planned purchases 2025-2029. Equipment purchases come out of the machinery fund that is generated by the use of the equipment we have. Hawk states that he is not anticipating in increases coming from the State for highway

improvements. Motion by LaFontaine/Breu to approve the Highway Department 2025-2029 CIP. Passes unanimously.

10. Hawk is requesting to early fill for the Stock Room Attendant so that someone can become familiar with the position. This position is unique and getting someone familiar with the shop operations before she is gone. The anticipated date the position will become vacant is in September. Motion by Lafontaine/Breu to allow for the early fill of the Stock Room Attendant to be done as soon as possible. Passes unanimously.
11. In the past Hawk has bid out asphalt treatments. Hawk would like to experiment with some treatments on pavements that are one or five years old. Hawk would like to do this without bidding in order to investigate the best products to be using on pavements to preserve them. LaFontaine/Hahn made a motion to allow Hawk to experiment with various pavement treatments without bidding these treatments. Passes unanimously.
12. Parks and Forestry Staff reports were reviewed.
13. Motion by Lafontaine/Breu to approve special use permits presented in the meeting with a waiver of the fees for the Arpin Fire Department if they will commit to providing first responders for Powers Bluff. First Permit is for a disc golf tournament one Saturday per month May-September the P & F Department received \$50/tournament and \$3 per player that plays in the tournament. Second permit is for the Arpin Fire Department to use the Powers Bluff Shelter house for 2 days for a Sportsman's Banquet. Passes unanimously.
14. P & F Capital Improvement Plan was reviewed. Motion by LaFontaine/Breu to approve the Parks and Forestry CIP as presented. Passes unanimously.
15. Motion by LaFontaine/Breu to approve the Parks and Forestry revenue report. Passes unanimously.
16. LaFontaine/Thao made a motion to approve the Parks and Forestry Vouchers. Passes unanimously.
17. The next meeting will be held on Thursday, May 2, 2024 at 9:00 AM at the Highway Department Conference Room.
18. Charman Hahn thanked LaFontain for his service to the County.
19. Chairman Hahn declared the meeting adjourned at 10:04.

Minutes taken by Rachel Krause, Highway Department Program Assistant, and are in draft form until approved at the next meeting.

MINUTES
HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Tuesday, April 23, 2024
TIME: 9:06 AM
LOCATION: Wood County Courthouse Room 114

Members Present: Jake Hahn, Scott Brehm, John Hokamp, Lee Thao

Member Excused: Al Breu

Also Present: Trent Miner, County Clerk; Amy Kaup; Sarah Christensen; Other County Board Supervisors

1. County Clerk Miner called the meeting to order at 9:06 AM
2. There were no public comments
3. Miner opened the floor for nominations for Chair of the HIRC Committee. Brehm nominated Hahn. There being no other nominations, Hahn was declared elected as Chair.
4. Miner opened the floor for nominations for Vice Chair of the HIRC Committee. Hokamp nominated Breu. There being no other nominations, Breu was declared elected as Vice Chair.
5. By consensus, the committee decided to continue meeting on the 1st Thursday of the month.
6. Miner adjourned the meeting at 9:07 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

April 24, 2024

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for May 1, 2024 HIRC meeting

Department Activities

Personnel/Administration

Commissioner is working on posting Store Room Attendant position for early fill as approved by HIRC on April 4. Current Store Room Attendant has announced retirement in September. Anticipate hiring replacement by June so replacement has time to train with current employee.

One of three Highway Volunteers has obtained FMCSA's Entry Level Driver Training and Behind the Wheel training certification and has been actively training recent hired employees who need to obtain their Class A CDL. Two additional volunteers are expected to obtain their trainer certification in the next month.

There are four recent hires who are working on obtaining their Class A license. One of the four had a Class B CDL before accepting employment with Wood County Highway.

Highway/Facility Projects

2024 Engineering Projects

- WisDOT STP Project CTH F & HH Intersection *Construction 2026*
 - Design Engineering 60% Complete
- WisDOT STP Bridge CTH N (STH 186 – CTH N) *Construction 2025*
 - Design Engineering 50% Complete
- WisDOT STP Urban (BIL) CTH U Village of Biron *Construction 2026*
 - DNR, FERC, US ACOE coordination
 - Working with WisDOT & Vil of Biron on early acquisition of relocation
 - Draft Environmental Document & Draft Design Study Report ready for submittal in March
 - Working with WC Parks on constructing a pond in Grand Rapids to provide fill material.
- CTH Z CHI & BIA funded 2024 pavement replacement *Construction 2024*
 - Pavement Analysis completed
 - DNR Coordination January 17
 - Contract for CIR awarded in March
 - Commissioner working with property owner on acquiring a very small parcel of R/W
- CTH BB Realignment Project
 - Plans 50% complete
 - Commissioner & staff met with DNR January 17, need wetland delineation completed in spring

- CTH K & P Intersection
 - Bids opened January 31, 2024,
 - Preconstruction meeting was held April 9
 - *Construction scheduled to begin early June 2024*
- Marshfield Brine Building
 - Working with Architect to renew State Plan Approval for plans
 - Anticipate bids being advertised in May *Construction scheduled for 2024*
- CTH A Corridor Preliminary Engineering
 - Notice to property owners sent out February
 - Survey completed in March
 - Commissioner met with WisDOT Regional Director to discuss JT Agreement.
 - Commissioner met with Sen Baldwin's office to discuss Appropriations Grant.
 - Appropriations Grant submitted March 23
 - Soil borings conducted in April.

Additional security locks have been scheduled to be installed on doors at the Wisconsin Rapids facility.

Plans for construction of a women's locker/restroom with access from the shop are nearly complete and bids for construction should be ready for advertisement.

Highway Maintenance

Work in April included:

- Sign replacements,
- Pavement repairs,
- Brushing & tree removal from R/W,
- Shoulder maintenance
- Ditching
- Culvert replacement

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- April 8, WCHA, WCA <20 Local Bridge Aid, Virtual
- April 9, CTH K & P Preconstruction Meeting
- April 10, Bridge Inspection Training, Madison
- April 11, Local Road Forum, Town of Richfield
- April 15 – 19, NACE Conference, Palm Springs, CA
- April 22, Centralized Bidding mtg, Virtual
- April 22, WCHA, WCA <20 Local Bridge Aid, Virtual
- April 23, MSHA Training Wisconsin Rapids
- April 24, HMA Operators meeting, Sheboygan County
- April 25, CTH A Preliminary Engineering Coordination meeting
- April 25, Market Update Meeting with HR and McGrath

EQUIPMENT

One of three patrol trucks ordered in 2022 - 2023 is expected in the next 2-3 months. No delivery dates available for the remaining two. Signed purchased agreement for new asphalt paver expected delivery in 2026.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

Revenues and expenses are as anticipated at this point of the year.

Other

I have concluded the preparation of the audit workpapers for Finance and the auditors. There were no surprises during the preparation. I am prepared for the auditors on-site questions beginning in May.

I have finished a series of annual surveys for the State. I will begin work on the Annual Financial Report in May.

This month continues the educational series, Bookkeepers Corner, that I began a couple months ago. The chapter this month is on the Transportation Cost Pool – Field Small Tools.

TRANSPORTATION COST POOLS – FIELD SMALL TOOLS

The purpose of this cost pool is for highway departments “to distribute uniformly, to all pertinent projects, costs associated with field small tools, that cannot be directly attributed to programs and/or projects”. “Field Small Tools are defined as any item purchased or built for use on multiple field projects and which costs less than \$5,000, except for chain saws, concrete saws, and line trimmers which are classified units of equipment. Field small tools shall include hand shovels, picks, skill saws, power drills, lanterns, barricades with battery operated flashers...and other similar equipment”.

The Field Small Tools cost pool is represented in Function 53220.

Cost pools such as the Field Small Tools pool use a percentage of direct labor. In percentage of direct labor cost recovery, expenses and cost recoveries of the cost pool are totaled at year-end. A formula is applied and the resulting percentage is established and approved by the State. That percentage will then be applied to each hour of direct labor worked.

Debits to the pool – Purchases of field small tools such as brooms, shovels, and rumble strips.

Credits to the pool – A percentage is applied to direct labor charges for each project that an employee is working on and the recovery of costs via that percentage are revenue to the pool.

As a reminder, the cost pools encompass both expenses and revenues. Unlike most accounting systems, the revenues within the cost pools are accounted for under expense functions (50000 series of numbers in the third segment of the County’s account numbers). The revenue accounts within those expense functions are referred to as Cost Allocation accounts.

The result of this practice, when the Transportation Cost Pool is “over-recovering” its costs, and when a particular function’s expenses and cost allocations are combined, is a credit balance (number will show in parentheses on Revenue Report). When the Transportation Cost Pool is “under-recovering” its costs, the combined accounts will show a debit balance (the number will not be in parentheses on the Revenue Report).

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Tuesday, April 30, 2024

		2024			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act	\$151,023.91		\$151,023.91	0.00%
43531	State Aid-Transportation	553,347.62	2,497,341.00	(1,943,993.38)	(77.84%)
43534	State Aid-LRIP	462,691.55	816,480.00	(353,788.45)	(43.33%)
	Total Intergovernmental	<u>1,167,063.08</u>	<u>3,313,821.00</u>	<u>(2,146,757.92)</u>	<u>(64.78%)</u>
Licenses and Permits					
44101	Utility Permits	6,610.00	29,200.00	(22,590.00)	(77.36%)
	Total Licenses and Permits	<u>6,610.00</u>	<u>29,200.00</u>	<u>(22,590.00)</u>	<u>(77.36%)</u>
Intergovernmental Charges for Services					
47230	State Charges	367,332.16	1,061,555.00	(694,222.84)	(65.40%)
47231	State Charges-Highway	85,351.57	307,190.00	(221,838.43)	(72.22%)
47232	State Charges-Machinery	25,671.03		25,671.03	0.00%
47300	Local Gov Chgs	67,873.04	525,383.00	(457,509.96)	(87.08%)
47330	Local Gov Chgs-Transp	99,850.05	1,130,895.00	(1,031,044.95)	(91.17%)
47332	Local Gov Chgs-Roads	11,237.74	424,793.00	(413,555.26)	(97.35%)
47333	Local Gov Chgs-Bridges		84,227.00	(84,227.00)	(100.00%)
	Total Charges to Other Governments	<u>657,315.59</u>	<u>3,534,043.00</u>	<u>(2,876,727.41)</u>	<u>(81.40%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	251.62	2,481,327.00	(2,481,075.38)	(99.99%)
	Total Interdepartmental Charges	<u>251.62</u>	<u>2,481,327.00</u>	<u>(2,481,075.38)</u>	<u>(99.99%)</u>
	Total Intergovernmental Charges for Services	<u>657,567.21</u>	<u>6,015,370.00</u>	<u>(5,357,802.79)</u>	<u>(89.07%)</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	4,032.75	6,700.00	(2,667.25)	(39.81%)
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	<u>4,032.75</u>	<u>26,700.00</u>	<u>(22,667.25)</u>	<u>(84.90%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,137,517.00	(2,137,517.00)	(100.00%)
49280	Transfer from Trust Funds	462,691.55		462,691.55	0.00%
	Total Other Financing Sources	<u>462,691.55</u>	<u>2,137,517.00</u>	<u>(1,674,825.45)</u>	<u>(78.35%)</u>
	TOTAL REVENUES	<u>2,297,964.59</u>	<u>11,522,608.00</u>	<u>(9,224,643.41)</u>	<u>(80.06%)</u>

EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	161,556.47	413,359.51	251,803.04	60.92%
53120	Hwy-Engineer	76,282.43	271,100.38	194,817.95	71.86%
53191	Hwy-Other Administration	122,761.81	364,803.97	242,042.16	66.35%
53210	Hwy-Employee Taxes & Benefits	(775,844.60)	(0.01)	775,844.59	#####
53220	Hwy-Field Tools	(29,313.11)	(0.08)	29,313.03	#####
53230	Hwy-Shop Operations	103,344.89	331,761.59	228,416.70	68.85%
53232	Hwy-Fuel Handling	(3,672.15)	(23,105.00)	(19,432.85)	84.11%
53240	Hwy-Machinery Operations	(561,981.02)	(580,718.15)	(18,737.13)	3.23%
53250	Hwy-Crushing Operations	16,504.22	0.44	(16,503.78)	#####
53251	Hwy-Crushing Operations Production	48,523.73	(0.13)	(48,523.86)	#####
53260	Hwy-Bituminous Ops	14,780.16	234,143.57	219,363.41	93.69%
53266	Hwy-Bituminous Ops	(5,476.02)	1,957,351.50	1,962,827.52	100.28%
53270	Hwy-Buildings & Grounds	92,717.06	376,257.96	283,540.90	75.36%
53290	Hwy-Salt Brine Operations	20,994.21	(0.40)	(20,994.61)	5,248,652.50%
53291	Hwy-Salt Brine Operations	6,779.78	(0.40)	(6,780.18)	1,695,045.00%
53281	Hwy-Acquisition of Capital Assets	687,410.04		(687,410.04)	0.00%
53310	Hwy-Maintenance CTHS		23,742.92	23,742.92	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	652,613.77	2,895,462.40	2,242,848.63	77.46%
53312	Hwy-Snow Remov	548,273.14	907,384.18	359,111.04	39.58%
53313	Hwy-Maintenance Gang	38,761.57	217,092.62	178,331.05	82.15%
53314	Hwy-Maint Gang-Materials	2,094.64	3,160.00	1,065.36	33.71%
53320	Hwy-Maint STHS	548,863.23	1,061,555.11	512,691.88	48.30%
53330	Hwy-Local Roads	119,336.79	1,130,894.59	1,011,557.80	89.45%
53340	Hwy-County-Aid Road Construction	2,658.18	478,363.75	475,705.57	99.44%
53341	Hwy-County-Aid Bridge Construction	442.61	134,227.18	133,784.57	99.67%
53490	Hwy-State & Local Other Services	101,708.42	525,383.46	423,675.04	80.64%
53491	Hwy-ATV Route Signage		40,000.01	40,000.01	100.00%
	Total Public Works-Highway	<u>1,990,120.25</u>	<u>10,762,220.97</u>	<u>8,772,100.72</u>	<u>81.51%</u>
Capital Outlay					

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Tuesday, April 30, 2024

		2024			
		Actual	Budget	Variance	Variance %
57310	Highway Capital Projects	104,170.98	2,246,682.03	2,142,511.05	95.36%
57930	Depreciation & Amortization	1,967.47		(1,967.47)	0.00%
	Total Capital Outlay	106,138.45	2,246,682.03	2,140,543.58	95.28%
	Other Financing Uses				
59210	Transfers to General Fund	462,691.55		(462,691.55)	0.00%
	Total Other Financing Uses	462,691.55		(462,691.55)	0.00%
	TOTAL EXPENDITURES	2,558,950.25	13,008,903.00	10,449,952.75	80.33%
	NET INCOME (LOSS) *	(260,985.66)	(1,486,295.00)	1,225,309.34	(82.44%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: MARCH

For the range of vouchers: 16240629 - 16240920

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240629	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/27/2024	\$26.93	P
16240630	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/28/2024	\$57.98	P
16240631	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	04/01/2024	\$44.97	P
16240632	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/27/2024	\$9.19	P
16240633	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/27/2024	\$34.33	P
16240634	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/27/2024	\$36.00	P
16240635	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/27/2024	\$39.49	P
16240636	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	03/25/2024	\$618.41	P
16240637	ALLEN PRECISION EQUIPMENT INC	ENGINEERING SUPPLIES	03/22/2024	\$25.00	P
16240638	ALLEN PRECISION EQUIPMENT INC	ENGINEERING SUPPLIES	03/27/2024	\$335.00	P
16240639	AT&T-ATLANTA	TELEPHONE - MFLD	03/21/2024	\$46.76	P
16240640	BADGER-LAND SURVEYING INC	SURVEY MAP	03/20/2024	\$830.00	P
16240641	COMPLETE CONTROL	LOBBY CONSTRUCTION	03/13/2024	\$5,467.77	P
16240642	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	03/19/2024	\$195.00	P
16240643	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	03/21/2024	\$9,905.18	P
16240644	KORSLIN LELAND	RETURN OF PERMIT DEPOSIT	01/01/2024	\$300.00	P
16240645	MILESTONE MATERIALS	1/2" FOR ASPHALT PRODUCTION	03/22/2024	\$74,631.08	P
16240646	MILESTONE MATERIALS	1/2" FOR ASPHALT PRODUCTION	03/29/2024	\$79,835.43	P
16240647	PRECISE MRM LLC	FLAT PLAN GPRS & NAF	03/25/2024	\$648.00	P
16240648	QUALITY DOOR & HARDWARE	LOBBY CONSTRUCTION	03/28/2024	\$4,714.20	P
16240649	WASTE MANAGEMENT	GARBAGE DISPOSAL	03/18/2024	\$157.71	P
16240650	SOLARUS	TELEPHONE - WR AND HOT MIX	04/01/2024	\$147.12	P
16240651	VAN ERT ELECTRIC COMPANY INC	9073 ASPHALT DRUM	01/29/2024	\$7,920.38	P
16240652	VAN ERT ELECTRIC COMPANY INC	9073 ASPHALT DRUM	03/29/2024	\$21,963.77	P
16240653	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	03/27/2024	\$69.36	P
16240654	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	03/27/2024	\$3,210.11	P
16240655	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	03/27/2024	\$14.52	P
16240656	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	03/27/2024	\$1.98	P
16240657	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	03/27/2024	\$1.98	P
16240658	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	03/27/2024	\$2,823.12	P
16240659	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	03/27/2024	\$420.67	P
16240660	AMAZON CAPITAL SERVICES	PARTS	04/03/2024	\$27.75	P
16240661	AMAZON CAPITAL SERVICES	PARTS	04/03/2024	\$199.95	P
16240662	HSI SERVICES INC	9077/9078 AQUA BARRIERS	04/05/2024	\$14,295.00	P

HIGHWAY - MARCH

16240629 - 16240920

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240663	ACE HARDWARE	PARTS	03/01/2024	\$17.18	P
16240664	ACE HARDWARE	PARTS	03/04/2024	\$118.32	P
16240665	ACE HARDWARE	PARTS	03/06/2024	\$60.97	P
16240666	ACE HARDWARE	PARTS	03/07/2024	\$25.99	P
16240667	ACE HARDWARE	PARTS	03/11/2024	\$59.99	P
16240668	ACE HARDWARE	PARTS	03/12/2024	\$582.94	P
16240669	ACE HARDWARE	PARTS	03/15/2024	\$79.97	P
16240670	ACE HARDWARE	PARTS	03/15/2024	\$50.98	P
16240671	ACE HARDWARE	PARTS	03/19/2024	\$29.99	P
16240672	ACE HARDWARE	PARTS	03/27/2024	\$42.98	P
16240673	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/04/2024	\$643.15	P
16240674	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/04/2024	\$18.35	P
16240675	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/05/2024	\$24.35	P
16240676	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/05/2024	\$147.39	P
16240677	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/05/2024	\$5.01	P
16240678	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/06/2024	\$11.99	P
16240679	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/07/2024	\$95.68	P
16240680	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/07/2024	\$55.16	P
16240681	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/08/2024	\$9.08	P
16240682	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/08/2024	\$58.40	P
16240683	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/12/2024	\$136.80	P
16240684	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/14/2024	\$211.22	P
16240685	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/14/2024	\$21.48	P
16240686	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/14/2024	\$154.02	P
16240687	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/14/2024	\$499.25	P
16240688	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/15/2024	(\$211.22)	P
16240689	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/15/2024	\$134.31	P
16240690	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/15/2024	\$11.82	P
16240691	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/15/2024	\$14.52	P
16240692	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/15/2024	\$157.27	P
16240693	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/18/2024	\$45.58	P
16240694	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/18/2024	\$7.14	P
16240695	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/19/2024	\$50.73	P
16240696	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/20/2024	\$68.06	P
16240697	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/20/2024	\$36.08	P
16240698	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/20/2024	\$48.99	P
16240699	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/20/2024	\$68.07	P
16240700	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/20/2024	\$16.54	P
16240701	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/20/2024	\$42.72	P
16240702	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/21/2024	(\$42.72)	P
16240703	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/21/2024	\$42.15	P
16240704	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/21/2024	\$21.68	P
16240705	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/22/2024	\$3.77	P
16240706	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/22/2024	\$15.82	P

HIGHWAY - MARCH

16240629 - 16240920

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240707	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/27/2024	\$135.17	P
16240708	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/27/2024	\$213.25	P
16240709	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/27/2024	\$151.16	P
16240710	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/27/2024	\$175.47	P
16240711	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/27/2024	\$170.27	P
16240712	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/28/2024	(\$213.25)	P
16240713	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	03/28/2024	\$154.14	P
16240714	AHLBORN EQUIPMENT	PARTS	03/21/2024	\$22.50	P
16240715	AL'S AUTO GLASS LLC	GLASS REPAIR	03/05/2024	\$350.00	P
16240716	AL'S AUTO GLASS LLC	GLASS REPAIR	03/27/2024	\$350.00	P
16240717	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/11/2024	\$21.86	P
16240718	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/11/2024	\$552.01	P
16240719	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/21/2024	\$58.72	P
16240720	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/22/2024	\$98.32	P
16240721	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/26/2024	\$69.45	P
16240722	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/26/2024	\$3.49	P
16240723	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/27/2024	\$185.57	P
16240724	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/13/2024	\$73.68	P
16240725	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/14/2024	\$65.10	P
16240726	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	03/28/2024	\$114.88	P
16240727	ARING EQUIPMENT COMPANY	PARTS	03/04/2024	\$1,296.47	P
16240728	ARING EQUIPMENT COMPANY	PARTS	03/05/2024	\$167.26	P
16240729	ARING EQUIPMENT COMPANY	PARTS	03/12/2024	\$319.57	P
16240730	ARING EQUIPMENT COMPANY	PARTS	03/14/2024	\$108.41	P
16240731	ARING EQUIPMENT COMPANY	PARTS	03/19/2024	\$88.70	P
16240732	ARING EQUIPMENT COMPANY	PARTS	03/20/2024	\$128.66	P
16240733	ARING EQUIPMENT COMPANY	Current vs. quote comparison	03/21/2024	\$46.94	P
16240734	ARING EQUIPMENT COMPANY	PARTS	03/27/2024	\$673.13	P
16240735	AMERICAN STATE EQUIPMENT CO INC	PARTS	03/15/2024	\$3,254.54	P
16240736	AMERICAN STATE EQUIPMENT CO INC	PARTS	03/19/2024	\$4,151.20	P
16240737	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/06/2024	\$47.48	P
16240738	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/07/2024	\$201.20	P
16240739	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/08/2024	\$94.80	P
16240740	ASCENDANCE TRUCKS CENTRAL LLC	TRUCK SERVICE	03/11/2024	\$400.00	P
16240741	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/12/2024	\$1,601.93	P
16240742	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/18/2024	(\$415.71)	P
16240743	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/21/2024	\$1,618.04	P
16240744	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/28/2024	(\$562.50)	P
16240745	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	03/22/2024	\$3.26	P
16240746	NORTH CENTRAL UTILITY OF WI	PARTS	03/01/2024	\$181.17	P
16240747	NORTH CENTRAL UTILITY OF WI	PARTS	03/01/2024	\$30.68	P
16240748	NORTH CENTRAL UTILITY OF WI	PARTS	03/01/2024	(\$142.04)	P
16240749	NORTH CENTRAL UTILITY OF WI	PARTS	03/11/2024	\$92.96	P
16240750	NORTH CENTRAL UTILITY OF WI	PARTS	03/19/2024	\$57.70	P

HIGHWAY - MARCH

16240629 - 16240920

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240751	NORTH CENTRAL UTILITY OF WI	PARTS	03/29/2024	\$30.36	P
16240752	NORTH CENTRAL UTILITY OF WI	PARTS	03/29/2024	\$43.38	P
16240753	BDT INC	CUSTOM STEEL	03/11/2024	\$35.20	P
16240754	BIG IRON EQUIPMENT INC	PARTS	03/29/2024	\$827.54	P
16240755	BIG IRON EQUIPMENT INC	PARTS	03/29/2024	\$216.40	P
16240756	BIG IRON EQUIPMENT INC	PARTS	03/29/2024	\$20.33	P
16240757	BROOKS TRACTOR COMPANY	PARTS	03/29/2024	\$725.36	P
16240758	CMK STARTER AND ALTERNATOR REBUILD LLC	PARTS	03/04/2024	\$300.00	P
16240759	FASTENAL COMPANY	PARTS	03/13/2024	\$27.48	P
16240760	FASTENAL COMPANY	PARTS	03/22/2024	\$143.01	P
16240761	FRONTIER	TELEPHONE - MFLD	03/28/2024	\$63.64	P
16240762	HALRON LUBRICANTS INC	PARTS	03/18/2024	\$750.73	P
16240763	HALRON LUBRICANTS INC	PARTS	03/18/2024	(\$20.00)	P
16240764	HALRON LUBRICANTS INC	PARTS	03/21/2024	\$3,118.68	P
16240765	HALRON LUBRICANTS INC	PARTS	03/22/2024	\$188.00	P
16240766	HALRON LUBRICANTS INC	PARTS	03/22/2024	\$62.00	P
16240767	HALRON LUBRICANTS INC	PARTS	03/22/2024	\$162.24	P
16240768	HIGHWAY CONSTRUCTION PRODUCTS LLC	PARTS	03/13/2024	\$2,150.40	P
16240769	INSIGHT FS	LP GAS	03/08/2024	\$80.57	P
16240770	INSIGHT FS	LP GAS	03/18/2024	\$34.12	P
16240771	INSIGHT FS	LP GAS	03/19/2024	\$28.15	P
16240772	INSIGHT FS	LP GAS	03/28/2024	\$129.38	P
16240773	JFTCO INC	PARTS	03/07/2024	\$174.69	P
16240774	JFTCO INC	PARTS	03/07/2024	\$116.75	P
16240775	JFTCO INC	PARTS	03/08/2024	\$525.15	P
16240776	JFTCO INC	PARTS	03/11/2024	\$190.55	P
16240777	JFTCO INC	PARTS	03/11/2024	\$211.35	P
16240778	JFTCO INC	PARTS	03/13/2024	\$52.16	P
16240779	JFTCO INC	PARTS	03/13/2024	\$8.78	P
16240780	JFTCO INC	PARTS	03/14/2024	\$17.28	P
16240781	JFTCO INC	PARTS	03/19/2024	\$125.16	P
16240782	JFTCO INC	PARTS	03/19/2024	\$11.34	P
16240783	JFTCO INC	PARTS	03/21/2024	\$126.78	P
16240784	JFTCO INC	PARTS	03/21/2024	\$359.96	P
16240785	JOHN DEERE FINANCIAL	PARTS	03/25/2024	\$2,326.91	P
16240786	JX ENTERPRISES INC	PARTS	03/07/2024	\$1,265.97	P
16240787	JX ENTERPRISES INC	PARTS	03/19/2024	\$243.99	P
16240788	JX ENTERPRISES INC	PARTS	03/25/2024	\$261.99	P
16240789	JX ENTERPRISES INC	PARTS	03/26/2024	\$31.99	P
16240790	LYCON INC	CONCRETE	03/31/2024	\$702.00	P
16240791	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	03/29/2024	\$209.26	P
16240792	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	03/29/2024	\$257.89	P
16240793	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	03/29/2024	\$47.67	P
16240794	MENARDS-MARSHFIELD	PARTS	03/05/2024	\$263.74	P

HIGHWAY - MARCH

16240629 - 16240920

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240795	MENARDS-MARSHFIELD	PARTS	03/05/2024	\$210.94	P
16240796	MENARDS-MARSHFIELD	PARTS	03/20/2024	\$159.98	P
16240797	MENARDS-MARSHFIELD	PARTS	03/20/2024	\$162.94	P
16240798	MENARDS-MARSHFIELD	PARTS	03/20/2024	\$14.99	P
16240799	MID-STATES EQUIPMENT & SUPPLY	PARTS	03/18/2024	\$1,220.40	P
16240800	MILESTONE MATERIALS	1/2" FOR ASPHALT PRODUCTION	04/05/2024	\$34,247.53	P
16240801	MILESTONE MATERIALS	1/2" FOR ASPHALT PRODUCTION	03/31/2024	\$51,094.56	P
16240802	MILLER-BRADFORD & RISBERG INC	PARTS	03/07/2024	\$994.18	P
16240803	MILLER-BRADFORD & RISBERG INC	PARTS	03/14/2024	\$1,417.53	P
16240804	MILLER-BRADFORD & RISBERG INC	PARTS	03/18/2024	\$626.15	P
16240805	MILLER-BRADFORD & RISBERG INC	715-204-2046 TRAVIS HOFER	03/18/2024	(\$665.30)	P
16240806	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	03/28/2024	\$20.31	P
16240807	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	03/29/2024	\$303.80	P
16240808	MONROE TRUCK EQUIPMENT	PARTS	03/15/2024	\$258.27	P
16240809	MONROE TRUCK EQUIPMENT	PARTS	03/20/2024	\$605.16	P
16240810	MONROE TRUCK EQUIPMENT	PARTS	03/20/2024	\$394.74	P
16240811	NAPA CENTRAL WI AUTO PARTS	PARTS	03/08/2024	\$27.66	P
16240812	NAPA CENTRAL WI AUTO PARTS	PARTS	03/11/2024	\$4.00	P
16240813	NAPA CENTRAL WI AUTO PARTS	PARTS	03/15/2024	\$154.83	P
16240814	NAPA CENTRAL WI AUTO PARTS	PARTS	03/28/2024	\$280.00	P
16240815	NAPA CENTRAL WI AUTO PARTS	PARTS	03/18/2024	\$72.00	P
16240816	NAPA CENTRAL WI AUTO PARTS	PARTS	03/18/2024	\$107.69	P
16240817	NAPA CENTRAL WI AUTO PARTS	PARTS	03/19/2024	\$132.39	P
16240818	NAPA CENTRAL WI AUTO PARTS	PARTS	03/19/2024	\$29.60	P
16240819	NAPA CENTRAL WI AUTO PARTS	PARTS	03/19/2024	\$96.99	P
16240820	NAPA CENTRAL WI AUTO PARTS	PARTS	03/21/2024	\$33.28	P
16240821	NAPA CENTRAL WI AUTO PARTS	PARTS	03/22/2024	\$48.65	P
16240822	NAPA CENTRAL WI AUTO PARTS	PARTS	03/26/2024	\$254.82	P
16240823	NAPA CENTRAL WI AUTO PARTS	PARTS	03/27/2024	\$34.55	P
16240824	NAPA CENTRAL WI AUTO PARTS	PARTS	03/27/2024	(\$57.61)	P
16240825	NAPA CENTRAL WI AUTO PARTS	PARTS	03/27/2024	\$27.20	P
16240826	NAPA CENTRAL WI AUTO PARTS	PARTS	03/27/2024	\$81.60	P
16240827	RAPIDS FORD LLC	PARTS	03/29/2024	\$138.36	P
16240828	NIEMAN'S TOWING & RECOVERY	TOWING	03/24/2024	\$770.00	P
16240829	PINE RIVER GROUP	SIGN POSTS	03/22/2024	\$8,971.20	P
16240830	POMP'S TIRE SERVICE INC - Milw	TIRES	03/11/2024	\$519.20	P
16240831	POMP'S TIRE SERVICE INC - Milw	TIRES	03/20/2024	\$1,601.85	P
16240832	POMP'S TIRE SERVICE INC - Milw	PARTS	03/19/2024	\$154.78	P
16240833	REIGEL ACE HARDWARE	PARTS	03/18/2024	\$1.32	P
16240834	RENT-A-FLASH INC	SIGNS	03/13/2024	\$4,849.47	P
16240835	KRIETE TRUCK CENTER	PARTS	03/01/2024	\$225.52	P
16240836	KRIETE TRUCK CENTER	PARTS	03/04/2024	(\$149.44)	P
16240837	KRIETE TRUCK CENTER	PARTS	03/05/2024	\$1,178.06	P
16240838	KRIETE TRUCK CENTER	PARTS	03/05/2024	\$451.04	P

HIGHWAY - MARCH

16240629 - 16240920

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240839	KRIETE TRUCK CENTER	PARTS	03/05/2024	(\$137.46)	P
16240840	KRIETE TRUCK CENTER	PARTS	03/08/2024	\$289.49	P
16240841	KRIETE TRUCK CENTER	PARTS	03/07/2024	(\$149.44)	P
16240842	KRIETE TRUCK CENTER	PARTS	03/11/2024	\$193.69	P
16240843	KRIETE TRUCK CENTER	PARTS	03/11/2024	(\$390.00)	P
16240844	KRIETE TRUCK CENTER	PARTS	03/11/2024	(\$218.40)	P
16240845	KRIETE TRUCK CENTER	PARTS	03/11/2024	\$87.05	P
16240846	KRIETE TRUCK CENTER	PARTS	03/12/2024	\$137.46	P
16240847	KRIETE TRUCK CENTER	PARTS	03/13/2024	(\$172.36)	P
16240848	KRIETE TRUCK CENTER	PARTS	03/14/2024	\$764.32	P
16240849	KRIETE TRUCK CENTER	PARTS	03/14/2024	(\$242.10)	P
16240850	SCHILLING SUPPLY COMPANY	PARTS	03/12/2024	\$397.43	P
16240851	SHERWIN INDUSTRIES INC	PARTS	03/11/2024	\$479.32	P
16240852	SHERWIN INDUSTRIES INC	PARTS	03/27/2024	\$333.21	P
16240853	S&R TRUCK LLC	PARTS	03/07/2024	\$707.36	P
16240854	S&R TRUCK LLC	PARTS	03/08/2024	\$189.65	P
16240855	S&R TRUCK LLC	PARTS	03/11/2024	\$520.00	P
16240856	S&R TRUCK LLC	PARTS	03/21/2024	\$2,919.96	P
16240857	STERLING WATER INC	PARTS	03/31/2024	\$52.05	P
16240858	SUPERIOR CHEMICAL CORPORATION	SHOP SUPPLIES	03/08/2024	\$217.23	P
16240859	TRACTOR SUPPLY CREDIT PLAN	PARTS	03/29/2024	\$234.45	P
16240860	ISTATE TRUCK CENTER	PARTS	03/01/2024	\$73.61	P
16240861	ISTATE TRUCK CENTER	PARTS	03/01/2024	(\$46.00)	P
16240862	ISTATE TRUCK CENTER	PARTS	03/04/2024	\$49.14	P
16240863	ISTATE TRUCK CENTER	PARTS	03/05/2024	\$126.51	P
16240864	ISTATE TRUCK CENTER	PARTS	03/05/2024	\$25.96	P
16240865	ISTATE TRUCK CENTER	PARTS	03/06/2024	\$211.08	P
16240866	ISTATE TRUCK CENTER	PARTS	03/06/2024	\$211.71	P
16240867	ISTATE TRUCK CENTER	PARTS	03/07/2024	\$869.12	P
16240868	ISTATE TRUCK CENTER	PARTS	03/08/2024	\$233.15	P
16240869	ISTATE TRUCK CENTER	PARTS	03/11/2024	\$227.00	P
16240870	ISTATE TRUCK CENTER	PARTS	03/11/2024	(\$296.62)	P
16240871	ISTATE TRUCK CENTER	PARTS	03/12/2024	\$66.04	P
16240872	ISTATE TRUCK CENTER	PARTS	03/13/2024	\$754.79	P
16240873	ISTATE TRUCK CENTER	PARTS	03/14/2024	\$794.47	P
16240874	ISTATE TRUCK CENTER	PARTS	03/14/2024	(\$165.60)	P
16240875	ISTATE TRUCK CENTER	PARTS	03/14/2024	(\$34.50)	P
16240876	ISTATE TRUCK CENTER	PARTS	03/20/2024	(\$743.21)	P
16240877	ISTATE TRUCK CENTER	PARTS	03/21/2024	\$5.65	P
16240878	ISTATE TRUCK CENTER	PARTS	03/21/2024	\$46.00	P
16240879	ISTATE TRUCK CENTER	PARTS	03/22/2024	\$22.41	P
16240880	ISTATE TRUCK CENTER	PARTS	03/25/2024	\$58.85	P
16240881	ISTATE TRUCK CENTER	PARTS	03/27/2024	\$142.48	P
16240882	ISTATE TRUCK CENTER	PARTS	03/27/2024	(\$5.65)	P

HIGHWAY - MARCH

16240629 - 16240920

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240883	ISTATE TRUCK CENTER	PARTS	03/28/2024	\$247.38	P
16240884	ISTATE TRUCK CENTER	PARTS	03/28/2024	\$16.14	P
16240885	ISTATE TRUCK CENTER	PARTS	03/28/2024	(\$442.54)	P
16240886	ISTATE TRUCK CENTER	TRUCK SERVICE	03/13/2024	\$835.40	P
16240887	VAN KEPPEL COMPANY	PARTS	03/14/2024	\$3,762.40	P
16240888	VAN ERT ELECTRIC COMPANY INC	MFLD SHOP ELECTRICAL	03/29/2024	\$5,572.14	P
16240889	VAN ERT ELECTRIC COMPANY INC	WR SHOP ELECTRICAL	03/29/2024	\$2,581.16	P
16240890	WE ENERGIES	NATURAL GAS - BRINE	04/03/2024	\$72.99	P
16240891	WE ENERGIES	NARUTAL GAS - WR SHOP	04/03/2024	\$1,740.78	P
16240892	WE ENERGIES	UTILITIES - WR SHOP	04/03/2024	\$73.77	P
16240893	QUALITY FOODS IGA WEST GRAND	MEETING SUPPLIES	03/05/2024	\$14.27	P
16240894	WHEELERS OF WISCONSIN RAPIDS	PARTS	03/06/2024	\$145.00	P
16240895	WINTER EQUIPMENT CO INC	PLOW BLADES	03/26/2024	\$621.04	P
16240896	WISCONSIN KENWORTH	PARTS	03/27/2024	\$258.64	P
16240897	ZARNOTH BRUSH WORKS INC	PARTS	03/04/2024	\$2,220.00	P
16240898	AMAZON CAPITAL SERVICES	ENGINEER SUPPLIES	04/09/2024	\$177.94	
16240899	AMAZON CAPITAL SERVICES	PARTS	04/11/2024	\$358.14	
16240900	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	04/14/2024	\$9.00	
16240901	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	04/15/2024	\$109.99	
16240902	BECKER TRUCKING & EXCAVATING INC	2024.72.06 CTH F ARCH	04/03/2024	\$5,913.73	
16240903	COMPASS MINERALS	ROAD SALT	04/15/2024	\$29,705.56	
16240904	COMPASS MINERALS	ROAD SALT	04/16/2024	\$21,005.24	
16240905	CRESCENT ELECTRIC SUPPLY CO	PARTS	03/27/2024	\$104.08	
16240906	HOME DEPOT CREDIT SERVICES	CARD PURCHASES	04/05/2024	\$301.23	
16240907	MILESTONE MATERIALS	AGGREGATES	04/12/2024	\$847.88	
16240908	MILESTONE MATERIALS	AGGREGATES	04/12/2024	\$13,641.13	
16240909	JJ KELLER & ASSOCIATES	CDL TRAINING	03/18/2024	\$1,194.00	
16240910	PETROTECH LLC	FUEL PUMP REPAIR	04/04/2024	\$111.86	
16240911	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	03/31/2024	\$90,064.06	
16240912	SHORT ELLIOTT HENDRICKSON INC	CTF/HH ROUNDABOUT	04/04/2024	\$9,510.00	
16240913	SHORT ELLIOTT HENDRICKSON INC	CTH A DESIGN	04/04/2024	\$30,662.95	
16240914	UNIFIRST CORPORATION	EMPLOYEE CLOTHING	03/29/2024	\$113.27	
16240915	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	04/11/2024	\$222.39	
16240916	WASTE MANAGEMENT	GARBAGE DISPOSAL	04/03/2024	\$206.88	
16240917	WE ENERGIES	NATURAL GAS - HOT MIX	04/04/2024	\$527.00	
16240918	WE ENERGIES	NATURAL GAS - MFLD SHOP	04/11/2024	\$773.87	
16240919	UNIVERSAL TRUCK EQUIPMENT INC	4002/6128 SANDER/SPRAY BAR	03/21/2024	\$100,091.60	
16240920	US BANK	PROCUREMENT CARD PURCHASES	04/17/2024	\$5,233.60	
Grand Total:				\$714,138.52	

Signatures

Committee Chair: _____

Committee Member: _____



Parks & Forestry Department Reports

May 2, 2024

Director Report, by Chad Schooley

- Continue assisting with South Park storm shelter project management.
- Working with Arc Central, LLC on completion of construction plans and estimates for Powers Bluff maintenance shop.
- Attended multiple planning meetings with Friends of Powers Bluff.
- Continue working with Hwy Dpt staff on site plan for parking lot expansion and shelter building site at Powers Bluff.
- Contracted with SRF Consulting to create design and cost estimates for South Wood County Park 2nd campground. Design to be completed by late summer.
- Planning ribbon cutting event for the new Powers Bluff trails on Friday, May 31 at 1:00. I would like to discuss more at the meeting on agenda/itinerary for the event.
- Submitted 2025-2029 CIP documents to Finance. Chairman Hahn has requested to bring this back for review.
- Submitted dredge permit application to DNR for the Red Sands Beach area, as approved by the HIRC at a previous meeting.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- Dexter Park-Installing lighting by wood shed/rangerhouse area.
- North Park Suspension Bridge repair-western portion completed by Highway Dept.
- North Park Shelter-concrete counter tops are scheduled to be overlaid by Wisconsin Coating Specialists once temperatures are suitable for proper curing.
- NEPCO Park-entrance road sink hole is repaired and crack filling is scheduled with Highway Dpt.
- South Park Shower Building shower stalls remodel completed.

Maintenance Operations

- GM cancelled South Park flatbed truck order due to not making any more 2024 1 ton trucks. Back to getting quotes from dealerships.
- A 24,000 lb. flatbed trailer from Felling Trailer to replace old 20,000 lb. Interstate Trailer is ordered.
- South Park-cutting trees, brushing, stumping, Boat landing OPEN and docks installed.
- NEPCO-Boat landing OPEN and docks installed.
- North Park-Cleanup and plumbing for park opening. Disc Golf Area Open.
- Dexter Park-Cleanup and plumbing for park opening. Boat landing OPEN and dock installed.
- Powers Bluff-Multi-use trail: French drains, culverts and landscaping at Farm Area
- Table repair, equipment servicing, and spring cleanup at all three main shop locations is underway.

Employee Matters

- Dawson Simon has started as South Park FTE Maintenance Worker.
- Lining up chainsaw safety class for new employees, jointly with Highway Dept. and Emergency Management Dept. (tentatively set for May 9th)
- Rangers at North, South & Dexter Parks are on board working and Summer LTE positions have been filled. Training and start dates are underway and set.

Snowmobile/ATV

- Trails are closed for the season and clubs have begun taking down signs.
- Rudolph River Rover's-Plum Road snowmobile trail crossing is underway by Earth, Inc.
- Hay Creek ATV project: The bridge install company, Janke General Contractors, Inc. has ordered the bridge. Peterson Road to bridge site is being shaped and surfaced with roadbase. Weichert trucking is supplying material and is being leveled by our Forestry Technician.
- ATV-Griffith Ave./CTH Z from 20th street to 80th Street now open in WI Rapids and CTH Z south of STH 73 to Hillcrest Ave. East of Nekoosa open as well.

Office Supervisor Report, by Stacie Kleifgen

- Worked with Director on 2025-2029 CIP reports
- Audit and Reconcile Township Timber Severance account with Finance
- Assist in training of new Camp Rangers on Reservation System
- Prepare April 2024 Timber Sale Documents

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Four active timber sales in April. Several of these timber sales have been cut but wood is still being trucked. Trucking efforts have slowed due to recent wet weather and access difficulties.
- Held spring timber bid (April 30). Results will be presented at the May HIRC meeting.
- Spring 2024 tree planting project completed: two sites, 76 total acres, 69,425 red and white pine seedlings.
- Worked with logger to cut timber for parks firewood supply. Harvest site along south end of Park Road.
- Worked with logger to remove timber from 3.4 acre parcel previously approved for new HWY Dept. salt shed. Wood has been cut and decked, hauling is in progress.
- Cleaned shooting range (2X).
- Attended Wood County Wildlife Area Committee meeting.
- Forestry Technician: Cleaned shooting range(2X), conducted forest recon, graded forest roads (East Hazelnut) with dozer, improved Hazelnut Trail with 15 loads of 1 ¼" roadbase.

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2024**

April Revenue - May HIRC

April Revenue - May HIRC							
BUDGETED REVENUES 2024	46721 SOURCE	FEES	YTD REVENUE 2024	YTD REVENUE 2023	APR REV 2024	APR REV 2023	ACTUAL REV 2023
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$107,476.03	\$ 113,177.07	\$25,911.06	\$27,968.32	\$ 549,512.32
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$0.00	\$ -	\$0.00	\$ -	\$ 42,845.41
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$0.00	\$ -	\$0.00	\$ -	\$ 9,891.33
\$ 3,900.00	Non-Camper Dump Station	\$20	\$0.00	\$ -	\$0.00	\$ -	\$ 3,498.08
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 304.91
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$0.00	\$ -	\$0.00	\$ -	\$ 811.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$22,152.55	\$ 16,594.61	\$3,169.88	\$ 4,995.04	\$ 51,979.84
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$4,368.31	\$ 5,453.50	\$686.42	\$ 2,705.71	\$ 11,573.31
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$0.00	\$ -	\$0.00	\$ -	\$ 47.39
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$2,971.24	\$ 33,687.24	\$0.00	\$ -	\$ 33,687.24
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$2,015.47	\$ 1,550.25	\$336.18	\$ 37.20	\$ 4,175.49
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$800.78	\$ 562.01	\$453.00	\$ 525.36	\$ 7,657.44
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$3,621.36	\$ 2,751.63	\$2,299.63	\$ 2,570.47	\$ 22,496.22
\$ 17,000.00	Miscellaneous		\$2,528.37	\$ 2,021.71	\$575.00	\$ 1,915.09	\$ 15,433.37
\$ 8,800.00	Gift Certificates	Gift Certificates	\$0.00	\$ 94.79	\$0.00	\$ -	\$ 7,889.91
\$ 850,000.00			\$145,934.11	\$175,892.81	\$33,431.19	\$40,375.19	\$ 761,804.11
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships)	CONTRACTED	\$284,397.74	\$ 140,427.76	\$13,116.90	\$24,311.23	\$ 629,983.14
\$ 1,200,000.00	Monthly totals = NET Revenue	TOTAL REVENUE:	\$430,331.85	\$316,320.57	\$46,548.09	\$64,686.42	\$1,391,787.25

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

May (April Revenue)

Budget Year 2024

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	YODER	\$42,886.00	7/10/2020	6/1/2024		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	6/1/2024		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	\$10,570.00	11/24/2021	2/29/2024		\$11,998.04	\$11,998.04	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2024		\$0.00	\$0.00	\$0.00
796	2-22	KOERNER	\$110,780.80	5/27/2022	6/30/2024	\$235.52	\$114,290.07	\$114,290.07	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	6/30/2024	\$443.47	\$201,324.04	\$201,324.04	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/2022	12/3/2024	\$3,510.03	\$17,520.72	\$17,520.72	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/2022	12/3/2024		\$20,906.75	\$19,739.22	-\$1,167.53
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025	\$2,135.07	\$75,816.95	\$73,411.68	-\$2,405.27
810	3-23	KOERNER	\$36,615.00	6/1/2023	6/1/2025	\$8,235.24	\$39,681.92	\$28,283.13	-\$11,398.79
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$5,079.10	\$5,079.10	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$15.00	\$0.00	\$0.00	
Payments Received This Month:						\$14,574.33	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	(14,971.59)
2024 Budgeted Total Revenues						\$350,000			
2024 Total County Forestry Revenues this month (90%)						\$13,116.90			
2024 Total Township Revenues this month (10%):						\$1,457.43			
2024 TOTAL NET FORESTRY REVENUE TO DATE:						\$284,397.73			

Jobs Finished
Jobs Started
Jobs Continuing/Reactivated
Jobs Gone Inactive

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: April (May HIRC)

For the range of vouchers: 21240218 - 21240304

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21240218	ACE HARDWARE	adhesive removal tools SP	03/07/2024	\$57.98	P
21240219	ACE HARDWARE	Shop & Shelter Supplies SP	03/08/2024	\$80.84	P
21240220	ACE HARDWARE	Batteries	03/11/2024	\$27.98	P
21240221	ACE HARDWARE	Fasteners - SP	03/13/2024	\$65.76	P
21240222	ACE HARDWARE	Chainsaw Lanyard	03/13/2024	\$14.68	P
21240223	ACE HARDWARE	test lead surface - sp	03/14/2024	\$12.99	P
21240224	ACE HARDWARE	Clamps/hose - sp	03/15/2024	\$10.77	P
21240225	ACE HARDWARE	small tools -chads vehicle	03/18/2024	\$54.98	P
21240226	ACE HARDWARE	Nepco PPE	03/27/2024	\$49.17	P
21240227	ALLIANT ENERGY/ WP&L	NP Hawthorne Hill Sites	03/25/2024	\$18.81	P
21240228	ALLIANT ENERGY/ WP&L	NP Hawth Hill & Susp. Bridge	03/25/2024	\$18.81	P
21240229	AMAZON CAPITAL SERVICES	Filter Bags Dust Extractor	03/19/2024	\$54.00	P
21240230	BUDS CORNER MART	gas for Vehicles & Equip SP	03/31/2024	\$782.96	P
21240231	DIAMOND BUSINESS GRAPHICS	Trail Pass	02/01/2024	\$1,138.29	P
21240232	DOINE EXCAVATING INC	Breaker Run French Drains CO44	03/14/2024	\$1,500.00	P
21240233	FAIRCHILD EQUIPMENT	Parts for Skidsteer	03/21/2024	\$21.23	P
21240234	HAAS BUILDERS SUPPLY INC	Parks Entrance Sign Supplies	03/12/2024	\$671.10	P
21240235	JONES WELDING AND AUTO LLC	Sharpen Buzz Saw	03/15/2024	\$75.00	P
21240236	LITTLEGEORGE ARKADY	refund for canceled shelter	04/03/2024	\$250.00	P
21240237	MENARDS-MARSHFIELD	sign supplies, culverts CO44	03/11/2024	\$505.58	P
21240238	MENARDS-MARSHFIELD	sign supplies, maint sup, tool	03/04/2024	\$290.93	P
21240239	QUALITY DOOR & HARDWARE	closer 5100-sp	03/28/2024	\$360.16	P
21240240	RAPIDS RENTAL & SUPPLY	fuel cap	03/19/2024	\$8.99	P
21240241	RENT-A-FLASH INC	Reflective trail & Dam signs	03/29/2024	\$469.37	P
21240242	SCHILLING SUPPLY COMPANY	Disp. Soap - SP	03/14/2024	\$193.92	P
21240243	TRAVELHOST OF CENTRAL WISCONSIN	Ad for 2024 2nd Q 1/2 page	03/24/2024	\$840.00	P
21240244	ULTRA-CHEM INC	Cleaning/Oper. Supplies all	03/20/2024	\$11,251.87	P
21240245	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	03/27/2024	\$65.41	P
21240246	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	03/27/2024	\$124.08	P
21240247	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone & Open	03/27/2024	\$48.44	P
21240248	WATER WORKS & LIGHTING COMM	Electric Serv SP Ranger.Host	03/27/2024	\$131.91	P
21240249	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 HPan	03/27/2024	\$12.88	P
21240250	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	03/27/2024	\$28.60	P
21240251	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	03/27/2024	\$54.11	P
21240252	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop	03/27/2024	\$12.88	P
21240253	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	03/27/2024	\$34.07	P
21240254	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop	03/27/2024	\$12.88	P
21240255	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop	03/27/2024	\$23.81	P
21240256	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	03/27/2024	\$18.76	P

Committee Report - County of Wood

Parks & Forestry - April (May HIRC)

21240218 - 21240304

21240257	WISCONSIN COUNTY FOREST ASSOCIATION	Avenza & Metrix License	03/21/2024	\$253.99	P
21240258	US BANK	Parks Supplies	04/17/2024	\$3,592.20	
21240259	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	04/01/2024	\$256.43	P
21240260	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	04/03/2024	\$187.83	P
21240261	ALLIANT ENERGY/ WP&L	Electric Serv ATV Shelter CO31	04/03/2024	\$25.71	P
21240262	ALLIANT ENERGY/ WP&L	Electrc Serv NP Lower Shwr Cam	04/03/2024	\$16.70	P
21240263	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	04/03/2024	\$123.36	P
21240264	ALLIANT ENERGY/ WP&L	Electric Serv NP River Camp	04/03/2024	\$16.70	P
21240265	ALLIANT ENERGY/ WP&L	Electric Serv NP Cab, Host	04/03/2024	\$103.89	P
21240266	ALLIANT ENERGY/ WP&L	Electric Serv Np Shelter	04/03/2024	\$16.83	P
21240267	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shwr Camp	04/03/2024	\$16.70	P
21240268	BUREAU OF CORRECTIONAL ENTERPRISES	Alum Signs PB Bike Trl CO48	02/02/2024	\$1,649.29	P
21240269	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Fuel #582	03/22/2024	\$69.26	P
21240270	GENERAL FARM SUPPLY INC	Seed - PB Trails CO-44	04/08/2024	\$161.94	P
21240271	HILLER'S TRUE VALUE HARDWARE	pole saw chains	03/07/2024	\$39.98	P
21240272	HOME DEPOT CREDIT SERVICES	Shop/janitorial supplies	04/05/2024	\$499.79	P
21240273	INSIGHT FS	LP-Dexter Shop	03/13/2024	\$331.31	P
21240274	INSIGHT FS	Diesel NP	03/19/2024	\$511.25	P
21240275	INSIGHT FS	Unleaded Gas NP	03/19/2024	\$908.59	P
21240276	INSIGHT FS	LP - Powers Bluff Shop	03/20/2024	\$164.57	P
21240277	INSIGHT FS	LP NP Shop	03/20/2024	\$702.97	P
21240278	JEWELL ASSOCIATES ENGINEERS INC	Rudoph, Plum Rd Snow Br CO60	04/04/2024	\$326.42	P
21240279	SOLINUS INC	Res. System annual Host Fee	04/01/2024	\$1,900.00	P
21240280	LAKESIDE OASIS LLC	Gas & Diesel - Dexter & Forest	03/31/2024	\$623.90	P
21240281	OAKDALE ELECTRIC CO	Electric Serv DP Beach House	04/02/2024	\$39.91	P
21240282	OAKDALE ELECTRIC CO	Electric Serv DP Dam	04/02/2024	\$138.62	P
21240283	OAKDALE ELECTRIC CO	Electric Serv SP Loop 3 Vault	04/02/2024	\$39.91	P
21240284	OAKDALE ELECTRIC CO	Electric Serv DP Shelter area	04/02/2024	\$45.48	P
21240285	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 shwr	04/02/2024	\$39.91	P
21240286	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	04/02/2024	\$47.91	P
21240287	OAKDALE ELECTRIC CO	Electric Serv SP Group	04/02/2024	\$45.59	P
21240288	OAKDALE ELECTRIC CO	Electric Serv DP Hot FHU	04/02/2024	\$39.91	P
21240289	OAKDALE ELECTRIC CO	Electric Serv SP Loop 1 Sites	04/02/2024	\$39.91	P
21240290	OAKDALE ELECTRIC CO	Electric Serv DP Cabin,Dump	04/02/2024	\$130.53	P
21240291	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	04/02/2024	\$39.91	P
21240292	OAKDALE ELECTRIC CO	Electric Serv DP Shop	04/02/2024	\$243.68	P
21240293	PITTSVILLE FARM & HOME CENTER	Shop Supplies - Forestry	03/04/2024	\$123.34	P
21240294	PITTSVILLE FARM & HOME CENTER	Shop Supplies - Forestry	03/04/2024	\$16.99	P
21240295	PITTSVILLE FARM & HOME CENTER	Screw Fasteners	03/12/2024	\$2.96	P
21240296	PITTSVILLE FARM & HOME CENTER	Caution Tape	03/12/2024	\$7.99	P
21240297	PITTSVILLE FARM & HOME CENTER	batteries	03/21/2024	\$13.99	P
21240298	PROVISION PARTNERS	Fuel 609-598	03/05/2024	\$401.36	P
21240299	PROVISION PARTNERS	fuel for small engines DP	03/18/2024	\$20.26	P
21240300	PROVISION PARTNERS	fuel 609-598	03/19/2024	\$425.85	P
21240301	WASTE MANAGEMENT	Monthly Garbage Service Fee	04/03/2024	\$1,267.61	P
21240302	WOOD COUNTY REGISTER OF DEEDS	Rec Fees for Hwy Acq. Prop	03/11/2024	\$30.00	P
21240303	WE ENERGIES	Gas Serv for SP Shop	03/29/2024	\$81.64	P
21240304	WE ENERGIES	Gas Service SP Cabin, Shower	03/29/2024	\$9.57	P

Grand Total:**\$35,186.44**

Signatures

Committee Chair: _____

Committee Member: _____